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Selected Financial Data

Maryland Public Schools

1984-85

Part IV - Ten Year Summary

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201

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SELECTED FINANCIAL DATA
MARYLAND PUBLIC SCHOOLS
1984-85
PART IV - TEN YEAR SUMMARY

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Table 1

Revenue from All Sources for Current Expenses, School Construction and Debt Service in Thousands of Dollars:
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Ten Year Increase
Total State	$1,624,418	$1,698,063	$1,791,917	$1,880,569	$1,986,857	$2,191,555	$2,270,858	$2,420,386	$2,543,440	$2,708,782	75.7%
Allegany	28,243	29,487	31,259	32,492	32,874	34,968	39,030	38,733	37,399	40,216	60.4
Anne Arundel	115,930	141,921	138,632	147,776	170,852	186,207	187,215	206,260	226,025	245,797	70.1
Baltimore City	297,628	306,753	328,840	327,494	342,143	364,060	371,026	401,738	392,148	402,602	53.0
Baltimore	227,936	228,331	242,694	256,240	271,420	298,957	318,585	341,138	358,406	372,872	72.5
Calvert	16,282	13,864	18,320	16,895	21,491	23,964	23,872	27,628	28,874	30,406	63.2
Caroline	10,908	9,672	9,825	9,949	10,208	10,863	11,590	12,310	12,980	14,046	41.2
Carroll	37,223	28,282	30,420	36,121	46,404	46,750	46,194	50,792	59,500	65,616	105.4
Cecil	20,752	21,005	21,875	24,357	27,150	31,508	33,499	37,492	39,141	38,811	126.4
Charles	36,197	40,628	38,339	42,212	44,683	49,251	50,143	56,984	57,666	58,940	126.5
Dorchester	16,881	14,239	12,162	13,826	16,896	16,552	16,119	17,091	19,115	19,055	9.3
Frederick	43,912	43,308	43,572	52,548	58,733	66,875	67,063	71,347	76,652	87,248	151.7
Garrett	13,445	9,592	12,310	11,182	14,066	13,397	14,328	16,491	15,821	16,961	72.2
Harford	47,445	65,949	66,057	67,316	70,886	80,057	81,247	87,939	88,491	93,303	50.8
Howard	58,075	50,813	54,046	63,423	68,062	79,075	82,124	89,405	96,226	108,609	136.5
Kent	6,978	6,214	6,661	7,218	7,908	8,374	8,262	8,270	8,651	9,077	10.2
Montgomery	276,867	270,911	293,945	308,812	315,480	356,187	387,610	405,398	443,851	497,437	89.2
Prince George's	256,368	289,684	306,264	316,276	313,866	356,329	361,146	368,295	386,159	403,765	75.6
Queen Anne's	6,623	8,162	11,032	11,774	11,932	15,683	14,270	14,549	15,877	16,679	168.1
St. Mary's	21,067	24,377	24,857	26,260	28,028	32,407	31,397	36,432	38,185	39,635	113.3
Somerset	6,583	10,817	11,303	8,530	9,775	11,201	9,796	10,027	10,507	10,996	32.1
Talbot	9,235	9,952	9,361	11,067	10,249	10,619	11,271	12,064	12,806	13,502	76.1
Washington	37,558	37,551	44,821	47,755	48,934	50,776	51,833	56,488	61,430	63,400	53.5
Wicomico	19,731	23,303	23,001	25,248	27,248	30,470	34,001	34,628	36,875	39,222	55.1
Worcester	12,551	13,248	12,321	15,798	17,569	17,025	19,237	18,887	20,655	20,587	89.6

NOTE: Includes teachers' retirement and social security paid direct by state.

Table 2

Revenue from All Sources for Current Expenses: Maryland Public Schools: 1975-76 - 1984-85
(Thousands of Dollars)

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Ten-Year Increase
Total State	$1,347,340	$1,464,674	$1,573,999	$1,694,378	$1,789,601	$1,990,530	$2,090,600	$2,206,246	$2,333,043	$2,486,303	103.3%
Allegany	22,611	24,156	26,016	29,392	30,848	33,612	34,789	34,908	35,724	37,762	83.5
Anne Arundel	100,631	118,742	127,100	139,448	150,733	167,286	176,591	191,812	204,960	221,383	135.0
Baltimore City	247,515	256,713	273,017	284,794	295,476	319,149	323,334	349,832	343,701	364,731	67.7
Baltimore	196,487	209,001	226,798	239,146	255,593	281,902	297,583	313,025	336,771	347,664	90.4
Calvert	10,651	12,526	14,221	16,309	18,405	21,326	23,196	24,716	26,838	29,244	231.1
Caroline	6,788	7,273	7,917	8,699	9,285	10,576	11,242	11,767	12,276	13,200	120.3
Carroll	23,941	25,857	28,503	31,652	35,909	41,366	44,671	47,554	53,930	58,701	161.1
Cecil	16,095	17,066	19,334	22,243	24,372	28,324	30,700	33,479	35,012	36,853	153.2
Charles	24,235	27,375	31,742	35,079	39,319	44,215	45,653	47,473	50,282	53,594	139.6
Dorchester	9,371	10,332	11,378	12,235	13,241	14,609	14,904	15,375	16,149	17,223	101.0
Frederick	29,364	33,036	36,147	41,642	47,122	54,169	59,511	64,231	69,039	75,384	181.0
Garrett	7,489	8,056	9,018	10,391	11,657	13,151	13,622	14,356	15,237	16,300	139.8
Harford	42,546	48,876	52,969	58,337	62,575	71,822	73,879	79,399	82,514	87,184	111.6
Howard	39,988	43,720	47,548	54,482	60,246	68,682	75,874	81,795	88,957	100,203	208.8
Kent	5,496	5,887	6,312	6,839	7,508	7,970	7,988	7,791	8,116	8,786	80.1
Montgomery	240,802	251,772	271,222	288,591	295,812	335,222	363,652	385,403	418,924	451,095	107.3
Prince George's	227,761	259,556	271,537	289,670	294,303	323,906	335,069	336,528	356,055	377,229	80.0
Queen Anne's	6,296	7,054	7,963	8,962	10,169	11,693	12,614	13,789	14,756	15,658	187.0
St. Mary's	16,767	19,088	20,860	23,883	26,328	30,380	30,334	33,187	35,128	37,214	153.4
Somerset	5,769	6,406	6,965	7,717	8,488	9,725	9,657	9,709	10,174	10,681	100.4
Talbot	7,185	7,615	7,995	9,024	9,431	10,191	10,856	11,350	12,076	12,772	88.6
Washington	32,292	34,727	37,311	40,969	44,331	48,851	49,510	51,707	56,739	59,424	109.2
Wicomico	17,725	19,284	20,645	22,414	24,669	27,409	29,401	30,318	31,845	34,871	108.2
Worcester	9,535	10,556	11,481	12,460	13,781	14,994	15,970	16,742	17,840	19,147	123.7

NOTE: Includes state share of teachers' retirement and social security.

Table 3

Revenue from the State for Current Expenses: Maryland Public Schools: 1975-76 - 1984-85
(Thousands of Dollars)

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Ten-Year Increase
Total State	$457,513	$500,646	$540,418	$597,622	$655,471	$771,867	$821,080	$846,494	$929,813	$994,434	133.1%
Allegany	9,301	9,780	10,688	11,914	13,083	15,715	16,617	16,635	17,845	19,506	125.6
Anne Arundel	38,041	42,664	47,905	52,744	59,282	70,427	75,263	78,267	85,372	92,071	158.2
Baltimore City	111,518	123,031	126,516	138,612	148,179	164,076	170,703	177,625	188,393	200,985	90.8
Baltimore	54,658	56,901	62,679	69,107	74,412	88,423	93,658	94,663	106,775	110,037	112.7
Calvert	3,971	3,996	4,405	5,046	5,974	7,013	7,544	7,750	8,743	9,620	163.9
Caroline	3,373	3,530	3,833	4,277	4,765	5,757	6,138	6,272	6,813	7,587	142.4
Carroll	10,098	11,156	12,391	13,960	16,194	19,569	21,416	22,952	25,954	27,889	203.6
Cecil	7,512	8,126	8,968	10,324	11,604	14,278	15,685	16,689	18,362	19,246	173.0
Charles	10,046	11,252	12,793	14,925	17,160	21,165	22,208	23,211	24,567	26,852	207.5
Dorchester	3,710	4,136	4,264	4,645	5,062	6,100	6,514	6,917	7,591	8,438	141.1
Frederick	10,646	11,955	14,008	16,652	18,923	22,765	25,501	27,411	30,583	33,635	254.1
Garrett	3,776	3,912	4,696	4,901	5,339	6,673	7,360	7,748	8,429	9,159	154.7
Harford	18,070	19,773	21,988	24,585	27,887	33,657	35,792	36,654	39,260	41,759	145.6
Howard	10,851	12,323	14,264	16,177	19,082	22,962	25,517	26,633	29,840	32,249	249.7
Kent	2,197	2,284	2,392	2,531	2,901	3,210	3,415	3,415	3,583	3,900	89.9
Montgomery	49,993	54,651	56,186	58,676	61,704	74,135	81,074	83,781	100,145	106,078	122.8
Prince George's	72,041	81,692	89,289	100,975	110,670	130,680	137,109	138,585	149,449	160,909	144.4
Queen Anne's	2,567	2,796	3,132	3,545	3,860	4,913	5,370	5,556	6,119	6,809	187.8
St. Mary's	7,647	8,033	8,852	10,327	11,938	14,946	15,680	16,029	16,969	18,352	166.2
Somerset	2,663	2,817	3,084	3,346	3,688	4,807	4,972	5,200	5,527	5,978	135.8
Talbot	2,011	1,980	2,002	2,151	2,432	2,773	3,164	3,168	3,506	3,657	81.3
Washington	12,320	13,164	14,576	15,875	17,536	21,285	22,445	22,961	25,232	26,959	140.9
Wicomico	8,060	8,496	9,127	9,786	10,723	12,902	13,895	14,315	15,847	17,390	130.3
Worcester	2,443	2,198	2,380	2,541	3,073	3,636	4,040	4,057	4,905	5,169	102.3

NOTE: Includes teachers' retirement and social security paid direct by state.

Table 4

Revenue from the Federal Government for Current Expenses: Maryland Public Schools: 1975-76 - 1984-85
(Thousands of Dollars)

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Ten-Year Increase
Total State	$122,335	$123,293	$133,747	$145,228	$154,153	$167,178	$132,968	$137,511	$135,603	$138,994	33.0%
Allegany	2,181	2,454	2,935	3,527	3,344	3,359	3,007	2,900	2,889	2,867	31.2
Anne Arundel	10,149	11,851	11,848	14,327	14,741	15,653	11,098	11,035	10,587	10,022	12.6
Baltimore City	31,716	30,840	34,977	34,942	40,264	51,202	40,857	46,607	41,941	45,795	81.8
Baltimore	7,804	7,876	8,866	9,758	11,306	11,333	9,945	8,459	10,794	10,271	54.3
Calvert	1,285	1,255	1,369	1,689	1,877	2,091	1,509	1,496	1,619	1,578	48.9
Caroline	936	885	1,048	1,253	1,262	1,504	1,345	1,371	1,292	1,157	44.6
Carroll	1,846	1,509	1,804	2,261	2,500	2,687	1,967	1,936	2,106	2,234	21.6
Cecil	1,508	1,615	1,821	1,982	1,985	2,211	1,790	1,827	1,874	1,843	32.5
Charles	2,470	2,887	4,055	4,415	5,218	5,429	3,300	2,915	2,939	3,077	10.1
Dorchester	1,268	1,227	1,738	1,950	2,219	2,247	1,945	1,669	1,723	1,672	31.6
Frederick	2,903	3,832	3,248	3,530	4,091	4,116	3,391	3,055	2,789	3,150	21.3
Garrett	1,111	1,277	1,111	1,868	2,217	1,937	1,711	1,591	1,581	1,605	52.6
Harford	3,660	4,893	5,218	5,594	5,482	5,614	4,050	4,759	4,571	4,877	8.9
Howard	1,763	2,113	2,260	2,655	2,702	2,727	2,338	1,844	2,183	2,507	37.7
Kent	513	470	494	644	670	775	780	639	603	622	53.2
Montgomery	17,473	13,296	13,979	14,055	14,088	14,241	11,673	11,567	11,802	11,648	3.8
Prince George's	21,739	21,471	23,289	24,417	21,983	21,809	18,557	19,053	19,343	18,674	8.7
Queen Anne's	793	844	715	836	1,162	1,292	970	1,184	1,133	1,253	132.1
St. Mary's	2,912	3,331	3,446	3,869	4,416	4,392	2,346	3,467	3,252	3,379	27.5
Somerset	1,447	1,620	1,652	1,815	2,124	2,272	1,963	1,685	1,804	1,608	14.8
Talbot	484	581	575	901	924	1,041	867	915	939	911	65.3
Washington	3,890	4,451	4,583	5,643	5,775	5,474	4,061	4,028	4,290	4,598	57.6
Wicomico	1,611	1,780	1,801	2,053	2,434	2,326	1,957	2,070	2,219	2,263	54.0
Worcester	868	935	915	1,244	1,369	1,446	1,541	1,439	1,330	1,383	96.7

Table 5

Total Current Expenses*: Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Total State	$1,217,807,413	$1,302,011,971	$1,394,032,037	$1,502,278,907	$1,600,295,444	$1,717,480,648	$1,826,968,862	$1,903,396,428	$1,980,319,904	$2,106,148,599
Allegany	20,003,115	21,669,713	22,511,748	24,552,010	26,168,474	28,113,834	29,625,049	29,977,299	29,378,281	30,945,914
Anne Arundel	93,623,041	102,714,595	113,756,256	124,996,937	134,605,922	147,662,464	155,333,294	167,914,426	174,257,166	189,734,798
Baltimore City	218,438,497	224,313,702	237,683,886	248,298,932	257,427,469	269,444,313	283,270,671	279,142,902	287,051,681	301,380,265
Baltimore	179,076,719	190,037,503	203,983,095	214,721,689	229,295,472	247,434,286	258,465,926	273,623,879	282,901,277	294,796,998
Calvert	9,650,145	11,101,666	12,547,621	14,160,328	16,090,506	18,408,973	19,945,252	21,229,760	22,743,741	24,392,380
Caroline	6,044,448	6,456,856	6,761,199	7,430,246	8,072,974	9,121,872	9,580,265	10,036,813	10,200,875	11,015,474
Carroll	21,494,856	23,377,428	25,630,589	28,304,062	32,193,781	36,301,997	39,465,486	41,695,012	46,044,639	50,291,294
Cecil	14,534,772	15,078,888	17,167,561	19,599,448	21,703,743	24,048,017	26,902,269	29,160,260	30,496,514	31,443,748
Charles	21,705,857	24,042,329	26,777,890	29,609,666	34,082,273	38,107,599	40,341,726	42,265,741	43,737,982	46,636,281
Dorchester	8,300,077	9,067,097	10,030,543	10,600,828	11,603,026	12,552,207	12,802,958	13,082,356	13,665,776	14,732,642
Frederick	26,603,396	29,379,030	32,419,091	36,501,196	41,102,831	46,536,190	50,776,165	55,372,656	58,111,055	63,810,946
Garrett	6,443,156	7,201,055	7,788,762	8,927,200	9,750,478	11,039,179	11,137,647	12,029,718	12,472,128	13,340,027
Harford	39,392,797	43,648,749	44,953,856	52,117,965	56,728,827	61,611,363	64,824,249	69,423,572	71,284,737	74,193,483
Howard	35,127,060	39,167,335	42,768,588	47,553,024	53,856,291	59,862,654	64,944,527	71,296,937	76,729,370	84,764,949
Kent	4,881,198	5,168,388	5,726,627	6,137,038	6,649,911	6,792,725	6,931,761	7,105,673	6,881,095	7,396,708
Montgomery	218,473,741	230,894,169	242,611,463	258,204,115	272,332,964	291,246,535	318,842,027	339,043,789	357,775,745	381,935,579
Prince George's	208,769,790	226,049,842	240,613,616	261,276,400	267,324,270	277,204,412	296,772,830	296,197,500	303,893,788	322,138,294
Queen Anne's	5,708,833	6,282,364	6,834,034	7,533,226	8,821,659	10,131,611	10,833,245	11,893,122	12,744,882	13,559,048
St. Mary's	14,853,491	16,654,792	17,882,282	20,369,956	23,327,894	26,053,065	26,032,496	28,825,243	30,140,001	32,282,306
Somerset	5,117,977	5,611,218	6,054,935	6,638,515	7,319,779	8,240,152	8,185,702	8,263,609	8,536,274	8,936,059
Talbot	6,406,668	6,768,434	7,295,847	7,890,029	8,323,005	8,781,324	9,442,342	10,108,739	10,581,525	11,044,345
Washington	28,492,771	30,641,609	33,530,699	35,988,600	39,451,395	41,993,982	43,496,943	44,870,974	47,732,230	50,697,262
Wicomico	16,173,878	17,238,891	18,547,513	20,009,965	21,938,706	23,951,692	25,371,671	26,338,697	27,695,160	30,174,409
Worcester	8,491,135	9,429,317	10,154,336	10,857,532	12,123,794	12,846,202	13,644,361	14,507,751	15,263,982	16,505,390

*Includes expenditures for Administration, Instruction (regular and handicapped), Student Personnel and Health Services, Student Transportation, Operation and Maintenance of Plant, Fixed Charges, Food Service, Community Services, and transfers to nonpublic schools for educating handicapped children, excludes expenditures for additional equipment and State share of Teacher's Retirement & Social Security

Table 6

Disbursements from All Sources for Current Expenses, School Construction, and Debt Service in Thousand of Dollars:
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81*	1981-82	1982-83	1983-84	1984-85
Total State	$1,582,280	$1,654,735	$1,716,323	$1,863,596	$2,002,282	$2,172,645	$2,280,308	$2,353,463	$2,487,460	$2,652,856,626
Allegany	27,757	29,714	30,618	32,428	35,596	35,828	40,639	38,952	37,342	39,947,177
Anne Arundel	130,988	134,763	135,697	148,786	173,542	188,122	196,620	205,882	215,953	240,770,796
Baltimore City	283,899	290,775	312,481	316,001	329,560	349,560	365,548	359,664	372,956	387,361,136
Baltimore	213,707	231,158	229,683	253,350	280,197	299,224	316,502	330,193	351,555	364,777,983
Calvert	16,148	13,633	18,074	16,889	21,604	24,402	23,699	26,836	28,261	29,819,103
Caroline	10,665	9,422	9,268	9,923	10,298	11,081	11,824	12,098	12,751	13,827,561
Carroll	36,126	27,339	29,452	36,267	47,455	47,473	47,043	49,932	58,585	64,832,350
Cecil	19,785	20,669	21,099	24,210	27,372	31,121	33,972	36,676	37,018	38,535,768
Charles	35,322	39,719	31,005	40,970	44,306	49,203	50,619	56,217	57,077	57,780,258
Dorchester	16,645	13,839	11,982	13,796	16,984	16,523	16,867	17,031	16,783	18,775,545
Frederick	42,464	42,094	42,107	52,810	58,871	66,325	66,666	69,841	75,597	86,150,210
Garrett	13,249	9,879	12,347	11,612	14,322	13,751	14,558	16,322	15,966	16,847,762
Harford	46,684	63,663	61,432	67,098	72,324	79,025	81,585	85,391	87,631	90,383,890
Howard	55,160	49,189	52,182	62,151	68,704	77,895	81,481	86,011	94,724	104,867,610
Kent	6,695	5,972	6,446	7,130	7,690	8,089	8,212	8,371	8,318	8,859,629
Montgomery	263,874	278,209	292,038	306,910	323,259	360,530	386,830	414,346	445,085	492,113,186
Prince George's	247,014	269,004	290,686	318,196	317,808	346,188	366,356	361,583	378,868	395,901,906
Queen Anne's	6,644	7,780	7,891	11,124	11,875	15,914	13,871	13,753	15,517	16,469,220
St. Mary's	20,993	23,856	24,274	26,596	28,663	32,730	31,822	36,331	38,076	39,904,403
Somerset	5,883	10,709	11,051	8,410	9,783	11,249	9,645	9,620	10,230	10,708,861
Talbot	8,700	9,415	9,097	10,798	10,093	10,452	11,172	11,797	12,678	13,226,696
Washington	41,880	38,209	43,083	46,680	47,952	50,330	52,914	55,014	60,274	62,224,605
Wicomico	20,015	22,815	22,706	25,912	26,683	30,597	33,191	32,744	34,925	38,183,402
Worcester	11,983	12,910	11,624	15,549	17,341	17,033	18,672	18,858	21,290	20,587,569

NOTE: Includes teachers' retirement and social security paid direct by state.
*Beginning with 1981, total costs for food service programs are included.

Table 7

Expenditures for Instruction*: Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80
Total State	$867,558,580	$915,887,435	$972,581,373	$1,041,965,883	$1,101,846,537
Allegany	14,017,380	15,124,802	15,333,102	17,086,888	17,976,061
Anne Arundel	70,333,009	76,696,699	84,109,796	91,342,552	97,305,461
Baltimore City	154,136,699	154,716,678	166,217,922	171,083,014	173,814,998
Baltimore	130,776,199	137,296,088	145,654,858	152,770,619	162,270,680
Calvert	6,596,580	7,573,397	8,589,288	9,601,385	10,907,705
Caroline	4,055,440	4,339,161	4,620,478	4,978,342	5,246,869
Carroll	15,264,974	16,492,778	17,795,778	19,633,016	22,355,517
Cecil	10,123,760	10,444,084	11,817,724	13,180,479	14,537,895
Charles	14,466,093	15,907,576	18,012,647	19,929,335	22,485,798
Dorchester	5,923,258	6,197,065	6,847,750	7,086,672	7,692,955
Frederick	18,961,533	20,756,013	23,051,510	25,655,768	28,427,301
Garrett	4,262,384	4,676,128	5,020,287	5,821,696	6,193,488
Harford	28,878,482	31,753,018	31,708,370	37,026,490	39,926,604
Howard	23,966,956	26,675,620	29,126,544	32,272,408	36,015,017
Kent	3,204,054	3,427,717	3,530,284	3,749,290	4,052,220
Montgomery	156,791,848	163,331,213	166,122,227	177,790,610	189,548,614
Prince George's	146,148,034	156,286,293	165,413,947	177,676,425	181,124,006
Queen Anne's	3,897,046	4,328,262	4,650,436	5,048,967	5,620,370
St. Mary's	10,033,610	10,910,894	12,000,891	13,478,709	15,216,851
Somerset	3,502,638	3,812,670	4,080,360	4,419,171	4,795,589
Talbot	4,606,756	4,862,899	5,214,973	5,554,731	5,792,942
Washington	20,044,539	21,341,336	23,147,349	24,777,142	26,604,398
Wicomico	11,503,290	12,186,680	13,227,604	14,148,182	15,180,730
Worcester	6,064,018	6,750,364	7,287,248	7,853,992	8,754,468

*Includes expenditures for classroom instruction of regular and handicapped students, office of the principal, school instructional support and transfer to schools for educating handicapped children; excludes expenditures for adult education and equipment.

Table 7 (cont'd)

Expenditures for Instruction*: Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1980-81 Total Instruction	1980-81 Regular Programs	1980-81 Special Education	1981-82 Total Instruction	1981-82 Regular Programs	1981-82 Special Education
Total State	$1,168,964,042	$1,017,040,218	$151,923,824	$1,228,697,174	$1,063,459,638	$165,237,536
Allegany	19,226,133	17,415,715	1,810,418	20,421,291	18,463,853	1,957,438
Anne Arundel	105,133,398	93,445,791	11,687,607	110,050,961	97,294,877	12,756,084
Baltimore City	179,869,235	148,352,693	31,516,542	181,763,392	148,722,054	33,041,338
Baltimore	171,351,771	152,922,384	18,429,387	181,005,893	160,159,940	20,845,953
Calvert	12,174,472	10,584,142	1,590,330	13,326,267	11,559,800	1,766,467
Caroline	5,796,156	5,226,493	569,663	6,418,841	5,704,935	713,906
Carroll	24,386,370	21,767,456	2,618,914	26,417,377	23,528,421	2,888,956
Cecil	16,019,136	14,314,549	1,704,587	17,874,785	15,750,887	2,123,898
Charles	24,902,041	21,328,629	3,573,412	26,112,874	22,397,097	3,715,777
Dorchester	7,875,378	7,419,473	455,905	8,075,339	7,252,642	822,697
Frederick	31,455,319	28,681,566	2,773,753	34,106,020	30,933,125	3,172,895
Garrett	7,067,647	6,214,927	852,720	7,113,116	6,266,776	846,340
Harford	42,148,853	38,535,589	3,613,264	42,254,319	38,440,274	3,814,045
Howard	39,167,362	34,141,709	5,025,653	43,091,581	37,376,343	5,715,238
Kent	4,238,739	3,696,018	542,721	4,322,300	3,736,776	585,524
Montgomery	205,887,388	174,732,790	31,154,598	219,563,289	185,949,574	33,613,715
Prince George's	184,423,168	159,681,831	24,741,337	195,757,911	168,522,393	27,235,518
Queen Anne's	6,325,275	5,719,731	605,544	6,714,608	6,068,934	645,674
St. Mary's	16,823,103	14,441,550	2,381,553	16,693,175	14,367,377	2,325,798
Somerset	5,345,819	4,883,685	462,134	5,158,721	4,679,347	479,374
Talbot	5,984,997	5,341,477	643,520	6,381,254	5,746,315	634,939
Washington	27,937,541	25,028,872	2,908,669	29,222,142	26,216,757	3,005,385
Wicomico	16,231,231	14,774,293	1,456,938	17,212,649	15,608,469	1,604,180
Worcester	9,193,510	8,388,855	804,655	9,639,069	8,712,672	926,397

*Includes expenditures for classroom instruction of regular and handicapped students, office of the principal, School instructional support and transfer to schools for educating handicapped children; excludes expenditures for adult education and equipment.

Table 7 (cont'd)

Expenditures for Instruction*: Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1982-83 Total Instruction	1982-83 Regular Programs	1982-83 Special Education	1983-84 Total Instruction	1983-84 Regular Program	1983-84 Special Education	1984-85 Total Instruction	1984-85 Regular Program	1984-85 Special Education
Total State	$1,269,630,377	$1,089,146,909	$180,483,468	$1,318,188,245	$1,126,989,646	$191,198,599	$1,406,084,909	$1,206,635,596	$199,449,313
Allegany	20,336,367	18,399,868	1,936,499	19,465,778	17,532,123	1,933,655	20,877,235	18,787,515	2,089,720
Anne Arundel	118,854,061	104,343,337	14,510,724	122,195,411	107,531,703	14,663,708	132,036,386	115,809,346	16,227,040
Baltimore City	180,104,233	142,861,413	37,242,820	185,599,394	144,662,521	40,936,873	196,100,247	157,929,291	38,170,956
Baltimore	185,358,804	162,378,628	22,980,176	196,334,767	171,725,425	24,609,342	202,663,256	177,284,385	25,378,871
Calvert	14,027,090	12,139,794	1,887,296	14,903,945	12,821,884	2,082,061	16,128,789	14,009,891	2,118,898
Caroline	6,553,395	5,891,156	662,239	6,532,305	5,820,005	712,300	7,147,645	6,314,452	833,193
Carroll	27,694,563	24,734,030	2,960,533	30,622,806	27,364,228	3,258,578	33,838,163	30,023,039	3,815,124
Cecil	19,491,636	17,081,142	2,410,494	20,092,021	17,901,277	2,190,744	21,059,671	18,712,051	2,347,620
Charles	27,217,602	23,243,308	3,974,294	27,949,389	23,875,938	4,073,451	29,561,981	25,148,785	4,413,196
Dorchester	8,440,699	7,554,407	886,292	8,741,659	7,817,070	924,589	9,563,923	8,506,356	1,057,567
Frederick	36,770,934	33,181,649	3,589,285	38,404,471	34,762,075	3,642,396	43,234,155	39,000,859	4,233,296
Garrett	7,750,662	6,907,300	843,362	8,031,581	7,156,469	875,112	8,691,354	7,696,524	994,830
Harford	45,726,979	41,706,729	4,020,250	46,162,193	41,807,784	4,354,409	48,782,610	44,168,378	4,614,232
Howard	46,921,326	40,635,070	6,286,256	50,318,294	43,813,417	6,504,877	55,645,065	48,458,301	7,186,764
Kent	4,478,818	3,907,605	571,213	4,242,892	3,699,399	543,493	4,696,657	4,120,422	576,235
Montgomery	231,873,255	195,406,427	36,466,828	243,983,531	204,991,802	38,991,729	261,010,363	219,804,387	41,205,976
Prince George's	192,520,401	163,859,979	28,660,422	194,413,723	164,627,211	29,786,512	207,847,200	175,700,107	32,147,093
Queen Anne's	7,314,401	6,544,961	769,440	7,752,407	6,884,335	868,072	8,362,311	7,444,144	918,167
St. Mary's	18,585,691	15,914,106	2,671,585	19,194,260	16,406,324	2,787,936	20,643,041	17,724,626	2,918,415
Somerset	5,001,114	4,455,479	545,635	5,326,222	4,794,551	531,671	5,546,622	4,896,829	649,793
Talbot	6,908,323	6,119,258	789,065	7,200,691	6,363,214	837,477	7,550,054	6,648,068	901,986
Washington	29,913,717	26,863,126	3,050,591	31,883,766	28,627,609	3,256,157	33,528,963	29,966,653	3,562,310
Wicomico	17,960,659	16,169,836	1,790,823	18,569,720	16,757,212	1,812,508	20,280,519	18,340,088	1,940,431
Worcester	9,825,647	8,848,301	977,346	10,267,019	9,246,070	1,020,949	11,288,699	10,141,099	1,147,600

*Includes expenditures for classroom instruction of regular and handicapped students, office of the principal, school instructional support and transfer to schools for educating handicapped children; excludes expenditures for adult education and equipment.

Table 8

Expenditures for Instructional Salaries:*
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-89	1979-80
Total State	$809,884,252	$857,248,083	$908,112,347	$968,748,022	$1,022,462,194
Allegany	12,967,473	14,051,558	14,318,819	15,654,798	16,550,654
Anne Arundel	65,756,706	71,968,962	78,022,515	84,627,668	90,612,314
Baltimore City	145,405,964	148,845,799	155,722,190	157,515,488	158,736,697
Baltimore	123,706,489	129,768,691	138,177,916	145,226,581	153,553,462
Calvert	6,022,095	6,890,578	7,799,353	8,746,719	9,915,597
Caroline	3,733,129	4,046,575	4,264,206	4,600,114	4,884,684
Carroll	13,888,215	15,168,612	16,267,061	17,837,523	20,457,618
Cecil	9,459,053	9,788,225	11,051,944	12,252,647	13,547,396
Charles	13,363,765	14,683,366	16,629,547	18,237,207	20,618,866
Dorchester	5,497,628	5,658,742	6,296,453	6,457,378	7,060,777
Frederick	17,639,864	19,274,825	21,432,752	23,712,901	26,302,705
Garrett	3,901,738	4,290,731	4,662,715	5,135,350	5,804,950
Harford	26,621,897	29,226,831	29,166,130	33,970,188	37,234,128
Howard	21,800,074	24,401,910	26,676,118	29,799,818	32,830,895
Kent	2,861,443	3,052,956	3,206,566	3,357,758	3,654,811
Montgomery	144,940,670	150,546,947	153,577,566	164,586,261	174,094,003
Prince George's	137,248,468	146,067,685	156,460,483	167,312,528	170,717,353
Queen Anne's	3,554,606	4,015,995	4,291,671	4,646,085	5,146,451
St. Mary's	9,160,273	10,116,393	11,095,191	12,349,280	13,892,726
Somerset	3,223,341	3,506,167	3,719,166	4,052,379	4,365,681
Talbot	4,138,596	4,422,277	4,625,225	4,888,223	5,139,833
Washington	18,816,616	19,919,550	21,621,474	23,362,829	25,005,222
Wicomico	10,662,814	11,406,254	12,401,249	13,200,023	14,345,145
Worcester	5,513,335	6,128,454	6,626,037	7,218,276	7,990,226

*Includes salaries for Instructional Support Services.

Table 8 (Continued)

Expenditures for Instructional Salaries:* Maryland Public Schools: 1975-1984

Local Unit	1980-81 Total Instructional Salaries	1980-81 Regular Programs	1980-81 Special Education	1981-82 Total Instructional Salaries	1981-82 Regular Programs	1981-82 Special Education
Total State	$1,087,811,086	$955,792,795	$132,018,291	$1,146,206,950	$1,003,287,582	$142,919,368
Allegany	17,743,084	16,035,340	1,707,744	19,163,407	17,361,821	1,801,586
Anne Arundel	98,317,365	87,781,956	10,535,409	102,695,429	91,359,836	11,335,593
Baltimore City	166,425,222	139,627,474	26,797,748	168,514,343	140,639,392	27,874,951
Baltimore	162,192,913	145,954,870	16,238,043	170,655,157	152,632,139	18,023,018
Calvert	11,074,415	9,664,724	1,409,691	12,101,813	10,500,937	1,600,876
Caroline	5,312,484	4,813,398	499,086	5,850,561	5,287,812	562,749
Carroll	22,079,082	19,716,477	2,362,605	24,456,468	21,837,844	2,618,624
Cecil	14,884,331	13,323,628	1,560,703	16,494,059	14,648,993	1,845,066
Charles	23,019,906	19,745,555	3,274,351	24,352,301	20,813,118	3,539,183
Dorchester	7,297,798	6,971,114	326,684	7,472,603	6,800,545	672,058
Frederick	29,011,952	26,550,823	2,461,129	31,317,014	28,552,260	2,764,754
Garrett	6,507,439	5,712,067	795,372	6,583,195	5,833,661	749,534
Harford	39,037,481	35,683,002	3,354,479	39,910,228	36,404,604	3,505,624
Howard	35,610,567	31,287,757	4,322,810	39,189,538	34,446,993	4,742,545
Kent	3,769,857	3,331,555	438,302	3,850,695	3,384,749	465,946
Montgomery	190,121,943	165,523,770	24,598,173	203,423,085	176,595,001	26,828,084
Prince George's	173,844,252	150,959,155	22,885,097	185,339,986	160,174,247	25,165,739
Queen Anne's	5,683,519	5,180,171	503,348	6,095,734	5,549,454	546,280
St. Mary's	15,356,091	13,241,656	2,114,435	15,547,747	13,344,087	2,203,660
Somerset	4,864,812	4,441,309	423,503	4,711,129	4,260,334	450,795
Talbot	5,402,403	4,833,784	568,619	5,738,797	5,180,964	557,833
Washington	26,491,483	23,737,650	2,753,833	27,719,507	24,923,218	2,796,289
Wicomico	15,345,912	13,995,363	1,350,549	16,212,676	14,803,363	1,409,313
Worcester	8,416,775	7,680,197	736,578	8,811,478	7,952,210	859,268

*Includes salaries for Instructional Support services.

Table 8 (Continued)

Expenditures for Instructional Salaries:* Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1982-83 Total Instructional Salaries	1982-83 Regular Programs	1982-83 Special Education	1983-84 Total Instructional Salaries	1983-84 Regular Programs	1983-84 Special Education	1984-85 Total Instructional Salaries	1984-85 Regular Program	1984-85 Special Education
Total State	$1,191,312,909	$1,034,717,993	$156,594,916	$1,234,048,156	$1,067,706,370	$166,341,786	$1,322,378,485	$1,143,390,971	$178,987,514
Allegany	19,287,624	17,457,865	1,829,759	18,513,281	16,665,839	1,847,442	19,652,794	17,648,627	2,004,167
Anne Arundel	111,921,063	99,333,248	12,587,815	114,307,513	101,305,158	13,002,355	123,808,545	109,399,895	14,408,650
Baltimore City	168,021,143	136,667,338	31,353,805	171,817,640	137,091,902	34,725,738	188,258,074	151,083,917	37,174,157
Baltimore	174,974,145	154,973,036	20,001,109	186,594,341	165,225,815	21,368,526	192,459,477	169,950,411	22,509,066
Calvert	12,883,255	11,169,905	1,713,350	13,460,095	11,589,998	1,870,097	14,704,362	12,721,425	1,982,937
Caroline	5,937,926	5,389,398	548,528	5,937,144	5,350,433	586,711	6,603,520	5,947,813	655,707
Carroll	25,611,949	22,927,417	2,684,532	28,155,445	25,251,504	2,903,941	31,269,344	27,837,280	3,432,064
Cecil	18,182,399	16,093,377	2,089,022	19,017,938	16,907,476	2,110,462	19,659,697	11,581,481	2,078,216
Charles	25,631,997	21,851,785	3,780,212	26,289,802	22,424,460	3,865,342	27,686,530	23,677,826	4,008,704
Dorchester	7,840,790	7,046,542	794,248	8,130,524	7,315,940	814,584	8,912,970	7,977,341	935,629
Frederick	34,311,939	31,107,548	3,204,391	35,727,078	32,518,142	3,208,936	40,287,948	36,484,880	3,803,068
Garrett	7,188,189	6,417,233	770,956	7,483,810	6,678,088	805,722	8,165,745	7,255,926	909,819
Harford	43,174,535	39,393,992	3,780,543	43,319,521	39,464,155	3,855,366	45,777,384	41,687,409	4,089,975
Howard	42,596,946	37,456,578	5,140,368	45,867,085	40,212,497	5,654,588	50,300,096	43,985,728	6,314,368
Kent	4,052,694	3,611,994	440,700	3,977,034	3,503,831	473,203	4,301,711	3,794,489	507,222
Montgomery	216,941,375	186,916,632	30,024,743	227,901,056	195,799,023	32,102,033	243,881,355	209,551,927	34,329,428
Prince George's	183,880,786	157,495,054	26,385,732	184,051,659	156,959,278	27,092,381	196,599,138	167,719,768	28,879,370
Queen Anne's	6,590,406	5,973,701	616,705	6,774,294	6,183,094	591,200	7,620,977	6,850,666	770,311
St. Mary's	16,907,117	14,534,020	2,373,097	17,637,372	15,060,047	2,577,325	19,091,741	16,426,123	2,665,618
Somerset	4,631,582	4,126,269	505,313	4,947,466	4,454,096	493,370	5,134,761	4,550,655	584,106
Talbot	6,174,761	5,542,695	632,066	6,558,280	5,880,367	677,913	6,804,202	6,072,887	731,315
Washington	28,524,678	25,678,122	2,846,556	30,450,947	27,338,521	3,112,426	31,916,689	28,568,034	3,348,655
Wicomico	16,963,171	15,398,102	1,565,069	17,614,723	15,958,707	1,656,016	19,014,739	17,218,552	1,796,187
Worcester	9,082,439	8,156,142	926,297	9,514,108	8,567,999	946,109	10,466,686	9,397,911	1,068,775

*Includes salaries for Instructional Support services.

Table 9

Expenditures for Materials of Instruction:* Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81 Total Materials	1980-81 Regular Programs	1980-81 Special Education
Total State	$37,907,400	$37,665,837	$42,588,452	$50,159,145	$50,652,442	$48,441,944	$45,854,593	$2,587,351
Allegany	779,217	722,333	728,846	1,124,670	1,062,882	1,078,508	1,039,907	38,601
Anne Arundel	3,433,826	3,823,006	4,608,175	5,027,007	4,837,284	4,648,739	4,465,941	182,798
Baltimore City	5,556,359	2,379,518	5,163,006	9,700,390	8,743,695	6,168,621	5,648,619	520,002
Baltimore	4,667,833	4,859,736	5,494,177	5,096,268	5,724,678	5,592,216	5,468,721	123,495
Calvert	470,268	543,976	618,991	659,110	790,011	790,404	742,364	48,040
Caroline	258,002	214,862	290,414	261,692	281,796	323,411	310,209	13,202
Carroll	934,400	970,070	1,144,619	1,302,498	1,395,803	1,666,213	1,580,235	85,978
Cecil	506,275	482,779	601,259	714,052	748,904	829,070	788,520	40,550
Charles	879,468	996,927	959,884	1,144,962	1,187,701	1,189,345	1,111,885	77,460
Dorchester	304,101	367,192	404,250	409,551	426,278	362,144	348,188	13,956
Frederick	936,703	1,052,694	1,109,886	1,308,454	1,500,199	1,444,086	1,395,492	48,594
Garrett	260,868	256,042	248,536	423,921	245,166	358,181	345,338	12,843
Harford	1,891,277	2,162,890	2,096,568	2,462,954	2,302,258	2,564,008	2,493,464	70,544
Howard	1,393,653	1,428,229	1,484,007	1,759,541	1,923,135	2,193,802	2,122,378	71,424
Kent	205,764	220,472	203,225	239,160	246,740	268,962	231,729	37,233
Montgomery	5,757,044	5,947,192	6,670,846	6,964,318	7,520,346	7,594,353	6,884,709	709,644
Prince George's	6,461,128	7,895,503	7,034,447	7,545,995	7,399,644	7,055,909	6,813,316	242,593
Queen Anne's	189,010	203,727	220,909	250,564	312,785	400,645	392,022	8,623
St. Mary's	673,639	585,300	676,134	876,516	908,497	1,023,744	893,392	130,352
Somerset	198,428	222,625	242,489	276,608	333,166	310,354	290,770	19,584
Talbot	326,978	332,641	437,624	446,621	465,764	390,539	375,991	14,548
Washington	808,409	875,024	980,985	1,012,576	1,118,643	1,025,561	1,001,523	24,038
Wicomico	583,328	605,821	633,985	675,934	626,797	637,844	616,938	20,906
Worcester	431,422	517,278	535,190	475,783	550,270	525,285	492,942	32,343

*Excludes adult education materials.

Table 9 (Continued)

Expenditures for Materials of Instruction:* Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1981-82 Total Materials	1981-82 Regular Programs	1981-82 Special Education	1982-83 Total Materials	1982-83 Regular Programs	1982-83 Special Education	1983-84 Total Materials	1983-84 Regular Programs	1983-84 Special Education	1984-85 Total Materials	1984-85 Regular Programs	1984-85 Special Education
Total State	$48,493,814	$46,096,404	$2,397,410	$44,103,462	$41,094,803	$3,008,659	$47,486,575	$44,564,069	$2,922,506	$51,235,424	$48,224,616	$3,010,808
Allegany	860,622	776,269	84,353	619,148	585,225	32,923	674,469	632,141	42,328	944,109	914,759	29,350
Anne Arundel	4,971,255	4,816,427	154,828	4,053,133	3,922,161	130,972	5,268,061	5,111,510	156,551	5,394,876	5,200,434	194,442
Baltimore City	6,388,258	5,969,181	419,077	5,205,411	4,319,513	885,898	5,927,624	5,231,191	696,433	6,058,961	5,286,967	771,994
Baltimore	6,066,779	5,952,819	113,960	6,187,967	6,045,572	142,395	5,564,002	5,423,142	140,860	6,120,160	5,970,190	149,970
Calvert	841,409	784,304	57,105	784,680	741,347	43,333	891,014	817,750	73,264	888,580	836,936	51,644
Caroline	312,471	298,633	13,838	422,908	407,240	15,668	399,512	381,393	18,179	268,092	256,336	11,756
Carroll	1,359,390	1,241,208	118,182	1,413,755	1,315,825	97,930	1,743,422	1,626,875	116,547	1,773,946	1,683,052	90,894
Cecil	921,510	884,522	36,988	896,292	830,454	65,838	884,848	822,335	62,513	1,010,198	959,762	50,436
Charles	1,128,829	1,098,474	30,355	1,036,734	985,144	51,590	960,938	888,275	72,663	1,018,445	929,576	88,869
Dorchester	354,896	339,546	15,350	371,618	350,844	20,774	356,404	340,322	16,082	383,916	365,721	18,195
Frederick	1,803,148	1,747,662	55,486	1,660,001	1,592,520	67,481	1,747,918	1,666,198	81,720	1,932,368	1,884,669	47,699
Garrett	291,352	277,035	14,317	372,272	359,046	13,226	359,402	342,255	17,147	332,990	317,093	15,897
Harford	1,939,115	1,845,800	93,315	2,182,894	2,128,561	54,333	2,159,369	2,089,061	70,308	2,338,069	2,260,554	77,515
Howard	2,219,056	2,115,693	103,363	2,441,085	2,354,585	86,500	2,655,455	2,517,871	137,584	3,153,256	3,022,111	131,145
Kent	272,027	230,152	41,875	235,136	202,034	33,102	136,549	112,357	24,192	224,861	211,660	13,201
Montgomery	7,749,205	7,064,392	684,813	7,011,395	6,333,653	677,742	7,309,882	6,603,549	706,333	8,229,794	7,498,854	730,940
Prince George's	6,839,650	6,618,779	220,871	4,750,741	4,501,111	249,630	6,086,228	5,806,534	279,694	6,249,250	5,963,510	285,740
Queen Anne's	360,442	349,687	10,755	374,169	361,583	12,586	467,038	446,334	20,704	406,236	396,668	9,568
St. Mary's	728,264	695,120	33,144	1,207,416	987,159	220,257	1,014,548	943,763	70,785	1,070,862	963,492	107,370
Somerset	314,498	303,519	10,979	251,004	241,248	9,756	246,521	232,086	14,435	273,220	259,714	13,506
Talbot	411,990	396,674	15,316	438,003	418,998	19,005	390,048	365,242	24,806	437,779	416,220	21,559
Washington	1,079,203	1,055,192	24,011	936,144	907,834	28,310	978,120	944,285	33,835	1,108,891	1,077,385	31,506
Wicomico	674,527	653,028	21,499	686,564	659,280	27,284	688,685	670,679	18,006	998,938	964,695	34,243
Worcester	605,918	582,288	23,630	564,992	542,866	22,126	576,458	548,921	27,537	617,627	584,258	33,369

Table 10

Expenditures for Textbooks:* Maryland Public Schools: 1975-76 - 1984-1985

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81 Total Instruction	1980-81 Regular Programs	1980-81 Special Education
Total State	$9,885,075	$10,859,877	$12,140,067	$12,267,980	$12,515,369	$14,798,818	$14,121,151	$677,667
Allegany	152,770	143,030	933	128,382	168,757	205,718	205,718	-
Anne Arundel	1,679,669	1,480,622	1,836,162	1,513,641	1,010,738	717,585	697,164	20,421
Baltimore City	1,810,256	624,205	1,786,761	2,683,668	2,515,048	4,710,109	4,269,017	441,092
Baltimore	1,412,192	3,120,728	2,287,693	1,433,479	1,582,649	1,605,513	1,560,377	45,136
Calvert	77,380	135,596	164,174	122,704	139,079	172,483	172,483	-
Caroline	48,925	39,670	65,947	64,041	74,629	71,154	71,154	-
Carroll	163,039	210,789	238,614	310,237	333,865	424,528	413,366	11,162
Cecil	119,459	104,814	196,793	190,266	235,795	291,823	291,823	-
Charles	194,357	215,007	255,561	273,915	259,399	276,869	267,821	9,048
Dorchester	44,411	53,134	81,676	48,508	80,904	39,439	39,439	-
Frederick	183,863	256,834	396,108	454,345	453,833	290,701	286,823	3,878
Garrett	41,073	49,351	95,285	194,275	81,988	141,879	135,358	6,521
Harford	548,846	617,963	669,808	786,267	760,187	952,227	944,142	8,085
Howard	328,836	327,959	258,147	398,890	260,946	497,178	493,860	3,318
Kent	65,119	61,559	45,293	-	1,520	45,175	45,175	-
Montgomery	919,294	1,028,955	1,049,843	1,150,180	1,679,315	1,636,345	1,580,553	55,792
Prince George's	1,385,985	1,580,561	1,802,660	1,667,328	1,873,274	1,635,430	1,604,781	30,649
Queen Anne's	41,245	55,992	74,113	103,545	227,863	270,536	262,456	8,080
St. Mary's	134,529	136,611	166,931	191,084	185,512	202,188	172,843	29,345
Somerset	37,360	41,368	35,416	39,542	51,175	55,772	55,772	-
Talbot	61,212	68,620	80,622	67,689	40,380	61,719	59,040	2,679
Washington	211,003	283,433	282,164	275,728	291,804	281,739	279,278	2,461
Wicomico	123,357	132,172	148,427	129,975	123,926	124,176	124,176	-
Worcester	100,895	90,904	120,936	40,291	82,783	88,532	88,532	-

*Excludes adult education.

Table 10 (Continued)

Expenditures for Textbooks:* Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1981-82 Total Instruction	1981-82 Regular Programs	1981-82 Special Education	1982-83 Total Instruction	1982-83 Regular Programs	1982-83 Special Education	1983-84 Total Instruction	1983-84 Regular Programs	1983-84 Special Education	1984-85 Total Instruction	1984-85 Regular Programs	1984-85 Special Education
Total State	$10,805,543	$10,548,206	$257,337	$9,488,722	$9,292,438	$196,284	$11,626,937	$11,359,223	$267,714	$14,453,000	$14,010,858	$442,142
Allegany	50,821	50,821	-	43,648	43,648	-	73,699	73,699	-	252,051	252,051	-
Anne Arundel	843,125	831,606	11,519	646,408	641,236	5,172	828,401	818,802	9,599	982,597	965,990	16,607
Baltimore City	355,294	299,912	55,382	56,023	53,967	2,056	748,996	748,877	119	2,206,890	2,070,847	135,043
Baltimore	2,004,988	1,959,555	45,433	1,943,365	1,876,361	67,004	1,900,652	1,837,488	63,164	1,983,450	1,924,438	59,012
Calvert	188,700	187,686	1,014	229,758	228,823	935	261,945	261,000	945	299,012	298,275	737
Caroline	71,899	71,899	-	170,765	170,765	-	187,332	187,332	-	110,769	110,769	-
Carroll	391,341	380,187	11,154	275,485	266,728	8,757	456,713	441,760	14,953	463,061	453,810	9,251
Cecil	298,471	298,471	-	258,743	258,743	-	260,599	255,826	4,773	345,992	345,992	-
Charles	278,119	276,461	1,658	240,372	238,170	2,202	237,876	235,791	2,085	269,864	241,156	28,708
Dorchester	38,366	38,135	231	36,796	36,765	31	51,042	51,042	-	32,279	32,052	227
Frederick	395,616	390,271	5,345	395,707	388,960	6,747	349,642	341,259	8,383	488,116	475,870	7,246
Garrett	99,094	95,264	3,830	130,305	127,822	2,484	130,140	127,363	2,777	117,492	114,998	2,494
Harford	579,031	572,230	6,801	750,687	738,662	12,025	817,395	796,161	21,234	906,186	885,781	20,405
Howard	501,590	498,332	8,258	588,428	580,408	3,020	630,057	624,126	5,931	730,863	724,429	6,434
Kent		-	-	21,108	21,108	-	39,555	32,153	7,402	70,027	65,558	4,469
Montgomery	1,928,635	1,867,156	61,479	1,958,624	1,898,639	59,985	1,779,948	1,717,195	62,753	1,882,887	1,809,904	72,983
Prince George's	1,907,260	1,872,112	35,148	880,730	876,574	4,156	1,848,236	1,804,414	43,822	2,111,128	2,065,026	46,102
Queen Anne's	65,546	63,235	2,311	101,798	100,077	1,721	167,403	167,227	176	109,656	107,913	1,743
St. Mary's	92,812	92,292	520	229,129	212,120	17,009	259,187	242,482	16,705	219,996	204,369	15,627
Somerset	71,470	71,470	-	62,053	62,053	-	53,589	53,589	-	62,473	62,473	-
Talbot	90,559	87,959	2,600	81,311	78,469	2,842	46,405	43,512	2,893	47,758	43,603	4,155
Washington	306,521	301,867	4,654	197,789	197,789	-	252,385	252,385	-	317,648	317,648	-
Wicomico	121,743	121,743	-	120,859	120,859	-	129,670	129,670	-	348,158	338,140	10,018
Worcester	124,542	124,542	-	73,830	73,692	138	116,070	116,070	-	100,647	99,766	881

Table 11

Expenditures for Library Books: Maryland Public Schools: 1975-76 - 1984-85

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Total State	$5,245,205	$6,046,573	$6,181,751	$5,733,882	$5,870,292	$6,068,366	$6,460,657	$5,132,945	$4,549,289	$4,413,633
Allegany	163,533	174,183	78,638	68,469	143,824	277,834	162,776	122,774	129,811	62,283
Anne Arundel	487,718	959,085	1,069,105	782,318	532,688	434,424	557,819	454,521	426,543	466,218
Baltimore City	177,766	24,908	905,948	764,357	520,819	604,601	853,774	638,685	387,203	321,099
Baltimore	496,837	695,525	148,655	314,215	642,637	421,615	427,615	635,005	508,144	205,317
Calvert	100,278	98,582	99,577	113,132	163,673	144,751	123,675	90,797	109,961	100,013
Caroline	46,242	35,148	33,886	33,938	23,875	44,600	44,311	27,674	28,947	49,743
Carroll	119,289	167,072	162,267	241,964	229,595	346,126	255,790	92,236	172,081	252,454
Cecil	87,659	109,448	88,760	101,296	81,204	83,031	96,596	110,878	71,735	122,868
Charles	224,120	210,419	179,253	174,628	144,758	179,932	227,596	143,957	121,633	114,196
Dorchester	29,073	26,633	35,284	79,793	40,627	38,857	50,055	50,998	40,111	30,520
Frederick	157,060	153,118	154,650	180,091	242,132	223,717	412,300	300,203	351,553	312,601
Garrett	76,217	52,479	41,709	67,543	22,164	35,363	16,830	53,060	25,002	21,237
Harford	261,975	356,797	535,315	541,228	496,362	446,650	291,095	500,288	322,938	373,709
Howard	247,980	216,642	230,336	236,934	258,569	298,533	315,520	294,502	339,125	345,433
Kent	41,825	32,880	35,548	29,651	24,205	41,123	36,603	34,555	12,208	27,070
Montgomery	1,084,194	839,008	919,630	511,081	829,390	864,010	976,029	790,753	653,930	686,482
Prince George's	952,936	1,390,036	994,674	1,076,014	1,019,338	969,776	1,079,809	103,028	224,779	234,909
Queen Anne's	20,317	25,680	21,222	19,798	18,166	51,895	33,434	47,630	57,574	66,526
St. Mary's	203,908	101,205	102,765	159,556	138,646	159,647	120,231	229,543	191,587	190,394
Somerset	29,589	33,543	39,626	13,129	31,647	30,709	30,292	12,307	11,758	17,226
Talbot	44,098	50,248	60,445	54,055	61,802	64,500	64,438	91,525	62,482	60,663
Washington	58,597	153,461	95,241	92,508	100,468	120,595	137,830	121,238	123,673	154,546
Wicomico	77,356	69,806	81,941	49,220	60,616	97,375	100,473	131,604	120,944	142,447
Worcester	46,138	70,667	67,276	28,964	43,087	89,100	45,766	55,184	55,572	55,679

*Excludes expenditures for Adult Education.

Table 12

Expenditures for School Construction and New Equipment in Thousands of Dollars:
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Total State	$202,478	$178,944	$149,124	$106,650	$129,524	$127,702	$110,378	$101,133	$80,372	$95,728
Allegany	5,111	5,158	5,022	3,081	2,278	1,779	4,394	2,433	514	1,300
Anne Arundel	24,483	18,246	5,902	2,957	16,087	12,471	11,632	4,677	4,623	12,473
Baltimore City	26,661	25,106	30,398	18,927	22,892	22,197	23,444	23,290	19,544	11,049
Baltimore	13,488	18,746	9,996	3,806	14,047	8,224	9,755	7,015	5,438	6,145
Calvert	5,243	1,113	3,927	401	2,896	2,613	546	2,230	1,330	915
Caroline	3,817	2,106	1,553	1,135	747	105	380	225	350	475
Carroll	12,023	1,111	738	3,371	9,671	4,744	787	989	3,176	4,478
Cecil	3,446	3,639	1,691	1,409	2,199	2,837	2,617	2,655	224	1,006
Charles	10,563	12.357	5,411	5,934	4,084	3,846	3,395	6,845	4,024	2,451
Dorchester	7,318	3,660	660	1,456	3,510	1,674	1,496	1,448	108	928
Frederick	12,217	9,005	5,995	10,176	10,320	11,212	6,478	4,384	4,738	8,234
Garrett	5,930	1,586	3,400	995	2,559	569	929	1,775	318	273
Harford	1,877	14,013	10,058	5,899	5,249	5,242	4,490	3,349	958	1,164
Howard	16,118	5,606	4,486	7,207	6,543	7,590	4,315	2,351	3,288	4,143
Kent	1,213	171	69	67	69	67	71	87	25	58
Montgomery	22,031	23,058	22,409	11,709	12,062	13,336	12,289	18,190	13,800	30,584
Prince George's	11,224	13,760	18,525	11,504	3,829	17,461	14,306	10,744	8,801	4,083
Queen Anne's	220	834	2,753	2,358	1,505	3,926	1,287	75	517	306
St. Mary's	4,298	4,992	3,943	2,563	1,472	1,976	1,034	2,895	2,335	1,759
Somerset	106	4,295	4,142	619	1,211	1,584	176	90	59	74
Talbot	1,527	1,775	901	1,683	507	71	103	120	158	212
Washington	9,436	3,289	5,146	4,300	1,665	401	639	1,418	1,562	872
Wicomico	1,773	3,065	1,686	2,249	857	2,048	2,916	1,923	1,588	2,028
Worcester	2,355	2,253	313	2,844	3,265	1,729	2,899	1,925	2,894	718

Table 13

Cost per Pupil Belonging for Current Expenses:* Prek-12 ⁄ Maryland Public Schools: 1975-76 - 1984-85
(Including State share of Teachers' Retirement and Social Security)

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Percent Increase One-Year	Ten-Year
Total State	$1,519.45	$1,662.22	$1,843.11	$1,049.39	$2,270.50	$2,600.96	$2,888.74	$3,096.58	$3,404.34	$3,672.77	7.9%	169.0%
Allegany	1,389.97	1,544.38	1,647.52	1,880.22	2,102.41	2,387.94	2,699.28	2,772.44	2,881.78	3,143.03	9.1	160.7
Anne Arundel	1,324.04	1,491.82	1,684.13	1,879.12	2,089.45	2,403.22	2,652.14	2,944.25	3,204.16	3,515.09	9.7	186.9
Baltimore City	1,440.59	1,546.75	1,730.19	1,891.72	2,056.82	2,338.46	2,562.32	2,616.33	2,885.08	3,098.60	7.4	156.1
Baltimore	1,606.97	1,760.93	1,977.59	2,191.76	2,466.90	2,867.83	3,228.75	3,523.53	4,017.81	4,315.15	7.4	194.2
Calvert	1,527.79	1,677.72	1,849.95	2,034.54	2,275.93	2,655.70	2,906.03	3,059.46	3,373.87	3,575.04	6.0	184.6
Caroline	1,267.04	1,391.05	1,497.85	1,693.32	1,906.31	2,241.47	2,422.56	2,612.27	2,619.12	2,879.04	9.9	154.2
Carroll	1,235.41	1,315.59	1,409.51	1,554.81	1,782.40	2,062.40	2,299.96	2,466.90	2,819.56	3,051.56	8.2	153.6
Cecil	1,217.30	1,255.61	1,439.96	1,664.07	1,846.62	2,137.42	2,452.30	2,671.45	2,961.80	3,071.63	3.7	163.8
Charles	1,368.44	1,493.39	1,654.62	1,844.74	2,036.50	2,448.14	2,607.83	2,775.23	2,860.24	3,200.65	11.9	151.1
Dorchester	1,517.77	1,693.36	1,940.87	2,131.70	2,387.99	2,634.00	2,740.79	2,842.00	3,074.10	3,359.17	9.3	144.9
Frederick	1,307.75	1,410.91	1,548.23	1,729.13	1,960.86	2,283.94	2,537.91	2,773.66	2,955.20	3,270.32	10.7	166.4
Garrett	1,172.33	1,309.12	1,437.02	1,684.25	1,894.31	2,256.74	2,325.44	2,533.07	2,814.56	2,794.14	(0.7)	155.4
Harford	1,299.22	1,441.99	1,572.91	1,742.82	1,978.91	2,289.56	2,489.70	2,782.55	3,021.52	3,175.72	5.1	160.2
Howard	1,546.96	1,694.44	1,811.14	2,012.60	2,299.19	2,629.78	2,948.60	3,272.23	3,643.56	3,959.87	8.7	184.6
Kent	1,471.58	1,631.28	1,907.00	2,104.41	2,387.99	2,667.67	2,925.67	3,157.86	3,245.01	3,453.43	6.4	162.2
Montgomery	1,934.43	2,118.63	2,238.28	2,607.36	1,960.86	3,359.11	3,764.02	4,135.63	4,560.42	4,901.45	7.5	175.5
Prince George's	1,559.41	1,734.77	1,929.23	2,174.20	1,894.31	2,589.85	2,923.04	3,040.77	3,292.45	3,577.89	8.7	153.5
Queen Anne's	1,315.49	1,424.76	1,538.45	1,739.02	1,978.91	2,462.25	2,686.41	2,910.51	3,174.27	3,367.29	6.1	181.8
St. Mary's	1,366.54	1,511.09	1,626.12	1,839.98	2,299.19	2,474.11	2,599.31	2,904.30	3,059.77	3,186.08	4.2	166.1
Somerset	1,277.84	1,434.27	1,627.60	1,930.80	2,411.20	2,394.76	2,501.66	2,604.66	2,811.67	3,018.29	7.4	156.4
Talbot	1,516.35	1,650.09	1,815.64	2,054.40	2,215.57	2,515.74	2,808.88	3,039.37	3,327.82	3,490.67	4.9	156.9
Washington	1,325.89	1,465.38	1,649.61	1,820.27	2,064.42	2,364.46	2,588.87	2,741.21	3,105.83	3,359.32	8.2	185.2
Wicomico	1,300.94	1,428.03	1,586.17	1,761.80	1,991.53	2,298.53	2,528.58	2,661.31	2,917.79	3,161.46	8.4	190.6
Worcester	1,472.51	1,682.31	1,882.87	2,092.64	2,440.83	2,777.57	3,120.24	3,370.65	3,672.85	3,895.80	6.1	197.6

*Includes the following: Administration, Instruction, Student Personnel Services, Health Services, Student Transportation, Operation of Plant, Maintenance of Plant, and Fixed Charges; excludes Adult Education, Cocurricular Activities, Community Services, Capital Outlay, Debt Service.
⁄Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Table 14

Cost per Pupil Belonging for Current Expenses:* Prek-12 / Maryland Public Schools: 1975-76 - 1984-85
(Excluding State share of Teachers' Retirement and Social Security)

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Percent Increase One-Year	Ten-Year
Total State	$1,407.11	$1,533.91	$1,694.23	$1,873.23	$2,077.32	$2,323.17	$2,568.71	$2,764.99	$2,949.91	$3,194.40	8.3%	153.0%
Allegany	1,287.34	1,428.05	1,516.83	1,718.97	1,920.57	2,122.12	2,378.89	2,464.07	2,480.09	2,708.95	9.2	142.4
Anne Arundel	1,237.09	1,371.35	1,534.47	1,708.33	1,903.83	2,138.50	2,344.99	2,517.12	2,765.25	3,049.78	10.3	170.2
Baltimore City	1,336.52	1,421.91	1,584.86	1,729.33	1,886.96	2,092.41	2,306.97	2,363.83	2,544.09	2,740.37	7.7	143.8
Baltimore	1,483.33	1,619.75	1,313.90	1,993.49	2,244.77	2,548.73	2,838.88	3,103.30	3,418.81	3,694.32	8.1	174.8
Calvert	1,420.56	1,552.15	1,705.38	1,863.84	2,085.90	2,380.73	2,610.93	2,757.80	2,968.80	3,138.49	5.7	168.4
Caroline	1,176.87	1,286.72	1,384.51	1,551.90	1,753.52	2,022.55	2,165.18	2,357.06	2,300.47	2,528.89	9.9	140.9
Carroll	1,145.34	1,215.05	1,297.71	1,423.08	1,631.89	1,847.35	2,051.37	2,206.64	2,453.92	2,666.20	8.6	139.0
Cecil	1,127.46	1,159.89	1,324.22	1,522.19	1,692.81	1,917.38	2,191.38	2,392.86	2,580.40	2,693.14	4.4	170.0
Charles	1,269.66	1,381.40	1,523.64	1,686.84	2,867.09	2,193.11	2,348.41	2,506.92	2,529.61	2,843.08	12.4	139.9
Dorchester	1,460.10	1,569.92	1,792.06	1,961.25	2,198.81	2,359.87	2,452.22	2,557.06	2,699.01	2,970.38	10.1	133.4
Frederick	1,210.51	1,300.72	1,421.67	1,577.56	1,793.94	2,044.66	2,257.75	2,479.55	2,565.37	2,838.46	10.6	150.1
Garrett	1,090.99	1,216.37	1,328.47	1,552.09	1,747.70	2,037.92	2,073.04	2,278.45	2,449.21	2,443.79	(0.2)	139.8
Harford	1,200.08	1,328.26	1,444.78	1,588.14	1,804.77	2,043.89	2,209.75	2,483.99	2,617.75	2,781.58	6.3	147.4
Howard	1,436.63	1,566.23	1,667.59	1,838.45	2,103.35	2,350.53	2,637.94	2,945.05	3,195.66	3,496.23	9.4	170.2
Kent	1,369.09	1,513.56	1,772.41	1,942.07	2,229.04	2,400.53	2,630.88	2,853.69	2,857.05	3,062.09	7.2	149.8
Montgomery	1,791,68	1,963.64	2,150.72	2,389.53	2,661.63	3,000.54	3,334.41	3,682.96	3,919.21	4,216,37	7.6	155.9
Prince George's	1,446.78	1,604.52	1,778.31	1,989.71	2,148.00	2,315.28	2,597.20	2,710.09	2,850.99	3,103.59	8.9	137.6
Queen Anne's	1,222.42	1,318.51	1,415.76	1,591.22	1,896.50	2,192.30	2,428.01	2,645.68	2,821.17	2,999.65	6.3	169.8
St. Mary's	1,271.46	1,401.04	1,499.33	1,682.25	1,842.94	2,227.14	2,336.45	2,632.09	2,706.45	2,821.70	4.3	153.4
Somerset	1,193.15	1,332.27	1,509.59	1,783.83	1,892.43	2,165.60	2,260.61	2,359.40	2,471.11	2,660.04	7.6	141.8
Talbot	1,400.38	1,518.06	1,668.40	1,866.88	2,030.97	2,244.10	2,509.16	2,751.10	2,949.59	3,111.14	5.5	147.7
Washington	1,225.18	1,353.86	1,517.65	1,665.10	1,891.78	2,116.89	2,300.27	2,449.41	2,684.24	2,938.87	9.5	170.2
Wicomico	1,202.20	1,314.66	1,452.54	1,602.24	1,815.44	2,047.12	2,243.19	2,374.99	2,526.12	2,753.77	9.0	156.6
Worcester	1,367.18	1,559.20	1,735.61	1,914.66	2,235.45	2,474.12	2,780.91	3,032.41	3,196.78	3,396.30	6.2	180.1

*Includes the following: Administration, Instruction, Pupil Personnel Services, Health Services, Pupil Transportation, Operation of Plant, Maintenance of Plant, and Fixed Charges; excludes Adult Education, Cocurricular Activities, Community Services, Capital Outlay, and Debt Service.
/Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Table 15

Cost Per Pupil Belonging for Instruction
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Total State	$1,014.68	$1,090.95	$1,194.29	$1,315.30	$1,442.95	$1,586.11	$1,733.92	$1,886.75	$1,976.71	$2,073.76
Allegany	909.68	1,005.18	1,042.29	1,202.15	1,326.09	1,451.29	1,645.22	1,680.94	1,655.73	1,777.12
Anne Arundel	937.29	1,030.34	1,139.87	1,256.40	1,384.22	1,533.85	1,665.77	1,878.02	1,938.61	2,067.27
Baltimore City	954.02	989.16	1,115.01	1,208.56	1,281.81	1,400.38	1,484.62	1,564.29	1,657.89	1,772.86
Baltimore	1,090.23	1,180.68	1,312.38	1,441.69	1,611.70	1,783.28	1,986.04	2,181.64	2,374.26	2,463.92
Calvert	992.41	1,083.67	1,186.80	1,288.65	1,443.58	1,600.29	1,766.16	1,871.10	1,972.48	2,005.21
Caroline	807.98	878.95	962.60	1,059.84	1,167.76	1,301.56	1,432.56	1,573.86	1,483.90	*1,568.38
Carroll	827.15	869.00	912.66	1,001.15	1,151.84	1,269.97	1,396.40	1,491.50	1,656.28	1,771.29
Cecil	798.75	818.84	927.71	1,039.95	1,150.90	1,293.56	1,467.34	1,641.82	1,723.39	1,749.33
Charles	882.71	941.79	1,055.71	1,167.52	1,270.34	1,467.11	1,562.33	1,676.77	1,660.36	1,781.39
Dorchester	1,014.82	1,086.18	1,239.19	1,329.18	1,481.24	1,551.81	1,547.80	1,691.66	1,760.30	1,868.13
Frederick	877.17	937.88	1,020.83	1,122.60	1,249.63	1,385.78	1,525.93	1,662.65	1,699.46	1,853.06
Garrett	740.68	808.98	878.49	1,025.07	1,133.99	1,314.75	1,330.22	1,489.71	1,583.24	1,536.75
Harford	877.70	974.37	1,039.24	1,138.61	1,286.68	1,403.93	1,457.28	1,655.40	1,706.11	1,807.13
Howard	1,023.59	1,100.27	1,164.02	1,285.69	1,440.34	1,568.34	1,762.48	1,999.70	2,140.16	2,200.37
Kent	927.72	1,033.70	1,117.30	1,219.80	1,398.55	1,546.59	1,662.29	1,859.36	1,800.12	1,902.23
Montgomery	1,294.51	1,396.52	1,483.49	1,660.09	1,850.67	2,069.21	2,287.23	2,584.68	2,683.42	2,770.55
Prince George's	1,021.55	1,117.51	1,229.67	1,362.43	1,462.02	1,548.54	1,722.61	1,784.74	1,835.05	1,945.13
Queen Anne's	843.76	917.92	970.90	1,071.86	1,223.53	1,380.78	1,517.76	1,665.09	1,732.97	1,798.72
St. Mary's	878.41	939.32	1,020.98	1,138.17	1,229.84	1,465.99	1,515.28	1,747.00	1,747.96	1,741.92
Somerset	837.36	924.95	1,034.85	1,203.02	1,275.67	1,444.92	1,459.41	1,476.52	1,594.34	1,602.99
Talbot	1,038.19	1,114.96	1,210.84	1,333.44	1,444.77	1,551.44	1,721.74	1,915.95	2,019.80	2,047.29
Washington	894.32	975.59	1,075.90	1,166.91	1,294.40	1,431.85	1,558.06	1,659.15	1,817.49	1,873.62
Wicomico	876.91	953.85	1,049.45	1,142.18	1,272.09	1,405.59	1,538.98	1,642.19	1,720.44	1,809.28
Worcester	996.11	1,135.11	1,264.78	1,404.45	1,633.07	1,786.75	1,985.30	2,076.60	2,177.90	2,268.30

*Beginning in 1984, Caroline County per pupil costs were computed based on a full-day kindergarden program.

Table 16

Cost Per Pupil Belonging for Materials of Instruction
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Total State	$44.84	$45.43	$52.80	$69.17	$67.36	$64.07	$69.63	$65.54	$69.63	$76.40
Allegany	50.69	48.08	49.74	79.65	78.58	79.83	69.49	51.17	54.34	81.81
Anne Arundel	46.07	51.47	62.96	69.86	69.36	65.81	76.16	64.04	83.20	86.56
Baltimore City	34.77	15.46	35.25	68.84	66.25	46.95	53.50	45.21	52.90	54.98
Baltimore	39.22	42.30	49.90	48.74	57.58	57.59	67.71	72.83	65.46	74.86
Calvert	37.56	78.15	86.30	88.85	104.74	101.80	112.46	104.67	118.60	116.16
Caroline	51.53	43.75	60.54	56.28	62.72	70.16	72.77	105.57	88.99	59.60
Carroll	50.63	51.16	59.04	66.85	71.92	86.45	72.05	76.14	94.19	95.58
Cecil	40.21	38.11	47.40	56.81	59.93	66.16	76.65	75.50	75.14	86.10
Charles	53.84	59.22	56.37	67.67	67.46	66.15	67.73	63.87	55.31	62.12
Dorchester	52.09	64.36	73.21	76.89	82.[illegible]3	69.82	69.67	74.48	69.25	74.14
Frederick	43.54	47.89	49.51	57.67	66.25	62.08	80.87	75.06	76.80	85.70
Garrett	45.50	44.42	43.65	76.52	44.89	64.34	54.96	71.55	64.90	57.30
Harford	58.28	66.73	65.24	77.33	74.45	83.31	67.16	79.02	79.47	87.42
Howard	60.23	59.73	60.04	70.54	78.04	90.90	92.39	104.03	111.15	125.04
Kent	60.41	67.50	64.40	79.04	86.26	93.63	106.43	97.62	56.60	91.92
Montgomery	48.91	52.51	61.32	66.95	75.67	71.76	83.64	78.16	76.31	87.43
Prince George's	45.55	56.81	52.41	58.60	60.58	57.79	60.82	44.04	56.10	59.23
Queen Anne's	41.26	43.50	46.59	54.05	68.15	86.71	81.68	85.18	98.45	88.26
St. Mary's	59.07	50.44	57.61	74.46	73.93	80.66	66.36	113.55	88.29	91.17
Somerset	47.93	54.46	62.05	76.40	89.57	80.05	90.11	74.11	67.54	81.29
Talbot	73.93	76.41	101.88	108.83	116.16	98.13	111.99	121.48	109.98	121.41
Washington	36.20	40.00	45.69	48.39	55.63	51.53	57.92	51.92	49.77	59.25
Wicomico	44.57	47.43	50.31	55.10	52.99	55.09	60.53	62.77	62.13	91.44
Worcester	70.98	87.13	92.93	85.16	102.78	99.67	124.80	119.41	122.26	128.32

Table 17

Cost Per Pupil Belonging for Textbooks:
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Total State	$11.69	$13.10	$15.05	$15.69	$16.24	$20.41	$15.51	$14.10	$19.13	$22.27
Allegany	9.94	9.52	0.06	9.09	12.48	15.79	4.10	3.61	6.27	22.21
Anne Arundel	22.54	19.93	25.09	21.03	14.49	10.57	12.92	10.21	13.30	16.00
Baltimore City	11.33	4.05	12.20	19.04	19.05	37.49	2.98	0.49	13.92	20.27
Baltimore	11.87	27.16	20.78	13.71	15.92	16.97	22.37	22.87	23.34	25.18
Calvert	11.72	19.48	22.89	16.54	18.44	22.77	25.22	30.65	34.87	39.09
Caroline	9.77	8.08	13.75	13.77	16.61	16.09	16.74	41.01	43.18	25.98
Carroll	8.83	11.12	12.31	15.92	17.20	22.13	20.74	14.84	24.81	25.02
Cecil	9.49	8.27	15.51	15.14	18.21	23.68	24.83	21.79	23.23	30.11
Charles	11.90	12.77	15.01	16.19	14.73	16.40	16.69	14.81	14.17	16.93
Dorchester	7.61	9.31	14.79	9.11	15.58	7.79	7.53	7.37	10.33	6.62
Frederick	8.55	11.69	17.67	20.02	20.04	12.93	17.74	17.89	15.60	21.71
Garrett	7.16	8.56	16.74	35.07	15.01	26.43	18.69	25.05	25.75	21.72
Harford	16.91	19.06	20.84	16.99	24.58	31.81	20.06	27.18	30.46	34.40
Howard	14.21	13.72	10.45	15.99	10.59	20.22	20.87	24.86	27.09	31.02
Kent	19.12	18.85	14.35	-	0.53	16.72	-	8.76	16.78	29.70
Montgomery	7.81	9.09	9.65	11.06	16.90	17.05	20.82	21.83	20.06	21.24
Prince George's	9.77	11.37	13.43	12.95	15.26	13.87	16.96	8.16	17.64	20.66
Queen Anne's	9.00	11.96	15.63	22.34	49.65	59.84	14.85	23.17	37.90	24.56
St. Mary's	11.80	11.77	14.22	16.23	15.10	17.67	8.46	21.55	23.68	18.26
Somerset	9.02	10.12	9.06	10.92	13.76	15.35	20.48	18.32	16.04	23.88
Talbot	13.84	15.76	18.77	16.49	10.07	16.10	24.62	22.55	13.19	13.63
Washington	9.45	12.96	13.14	13.18	14.51	14.49	16.45	10.97	14.44	18.65
Wicomico	9.42	10.35	11.78	10.60	10.48	10.81	10.92	11.05	12.01	32.10
Worcester	16.60	15.31	21.00	7.21	15.46	17.21	25.65	15.60	24.62	20.99

Table 18

Cost Per Pupil Belonging for Library Books
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Total State	$6.21	$7.29	$7.66	$7.34	$6.70	$8.37	$9.28	$7.63	$6.91	$ 6.80
Allegany	10.64	11.59	5.37	4.85	10.63	21.29	13.14	10.15	11.04	5.49
Anne Arundel	6.54	12.91	14.61	10.87	7.64	6.40	8.55	7.18	6.85	7.59
Baltimore City	1.11	0.16	6.19	5.42	3.95	4.81	7.15	5.55	3.50	2.95
Baltimore	4.17	6.05	1.35	3.01	6.46	4.46	4.77	7.47	6.24	2.61
Calvert	15.19	14.16	13.88	15.25	21.70	19.11	16.53	12.11	14.64	13.07
Caroline	9.23	7.16	7.06	7.30	5.31	10.09	10.32	6.65	6.67	11.66
Carroll	6.46	8.81	8.37	12.42	11.83	18.05	13.56	4.97	9.35	13.64
Cecil	6.96	8.64	7.00	8.06	6.50	6.74	8.03	9.34	6.15	10.69
Charles	13.72	12.50	10.53	10.32	8.22	10.66	13.66	8.87	7.24	7.16
Dorchester	4.98	4.67	6.39	14.98	7.82	7.68	9.83	10.22	8.12	6.26
Frederick	7.30	6.97	6.90	7.94	10.69	9.95	18.49	13.57	15.69	14.05
Garrett	13.29	9.11	7.33	12.19	4.06	6.59	3.17	10.20	4.95	3.93
Harford	8.07	11.01	16.66	16.99	16.05	14.92	10.08	18.11	12.03	14.19
Howard	10.72	9.06	9.32	9.50	10.49	12.15	13.13	12.55	14.58	14.66
Kent	12.28	10.07	11.27	9.80	8.46	15.22	14.32	14.35	5.18	11.48
Montgomery	9.21	7.41	8.45	4.91	-	9.01	10.54	8.81	7.37	7.74
Prince George's	6.72	10.00	7.41	8.36	8.30	8.22	9.60	0.96	2.15	2.30
Queen Anne's	4.43	5.48	4.48	4.27	3.96	11.48	7.58	10.84	13.04	14.90
St. Mary's	17.88	8.72	8.76	13.55	11.28	13.96	10.96	21.59	17.50	16.87
Somerset	7.15	8.21	10.14	3.63	8.50	8.45	8.68	3.63	3.52	5.27
Talbot	9.97	11.54	14.07	13.17	15.41	16.82	17.52	25.38	17.75	17.32
Washington	3.07	7.02	4.44	4.42	5.00	6.21	7.40	6.72	7.07	9.08
Wicomico	5.95	5.47	6.50	4.01	5.12	8.48	9.02	12.03	11.21	13.13
Worcester	7.59	11.90	11.68	5.18	8.05	17.32	9.43	11.66	11.79	11.61

Table

Percent Change in Cost Per Pupe 19
Maryland Public Schools

pil Belonging for Instruction
s: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	0	1980-81	1981-82	1982-83	1983-84	1984-85	Ten-Year Change
Total State	11.3%	7.5%	9.5%	10.1%	9.7%		9.9%	9.3%	8.8%	4.7%	4.9%	127.4%
Allegany	16.7	10.5	3.7	15.3	10.3		9.4	13.4	2.2	-1.5	7.3	128.0
Anne Arundel	9.0	9.9	10.6	10.2	10.2		10.8	8.6	12.7	3.2	6.6	140.4
Baltimore City	20.8	3.7	12.7	8.4	6.1		9.3	6.0	6.4	6.0	6.9	124.5
Baltimore	9.4	8.3	11.1	9.8	11.8		10.7	11.4	9.0	8.8	3.8	147.3
Calvert	23.1	9.2	9.5	8.6	12.0		10.9	10.4	5.9	5.4	1.7	148.8
Caroline	10.0	8.8	9.5	10.1	10.2		11.5	10.1	9.6	-1.9 *	5.7	113.5
Carroll	2.4	5.1	5.0	9.7	15.1		10.3	10.0	6.8	11.0	6.9	119.2
Cecil	12.8	2.5	13.3	12.1	10.7		12.4	13.4	11.9	5.0	1.5	147.1
Charles	9.4	6.7	12.1	10.6	8.8		15.5	6.5	7.3	-1.0	7.3	120.8
Dorchester	10.5	7.0	14.1	7.3	11.4		4.8	-0.3	9.3	4.1	6.1	103.4
Frederick	7.0	6.9	8.8	10.0	11.3		10.9	10.1	9.0	2.2	9.0	126.0
Garrett	6.5	9.2	8.6	16.7	10.6		15.9	1.2	12.0	6.3	(2.9)	120.9
Harford	3.9	11.0	6.7	9.6	13.0		9.1	3.8	13.6	3.1	5.9	113.9
Howard	10.2	7.5	5.8	10.4	12.0		8.9	12.4	13.5	7.0	2.8	136.9
Kent	11.3	11.4	8.1	9.2	14.7		10.6	7.5	11.9	3.2	5.7	128.6
Montgomery	9.3	7.9	6.2	11.9	11.5		11.8	10.5	13.0	3.8	3.2	134.0
Prince George's	8.7	9.4	10.0	10.8	7.3		5.9	11.2	3.6	2.8	6.0	107.0
Queen Anne's	10.4	8.8	5.8	10.4	14.1		12.9	9.9	9.7	4.1	3.8	135.4
St. Mary's	15.4	6.9	8.7	11.5	8.1		19.2	3.4	15.3	+	(0.3)	128.8
Somerset	7.3	10.5	11.9	16.2	6.0		13.3	1.0	1.2	8.0	0.5	105.3
Talbot	13.1	7.4	8.6	10.1	8.3		7.4	11.0	11.3	5.8	1.4	123.0
Washington	13.1	9.1	10.8	8.5	10.9		10.6	8.8	6.5	9.5	3.1	137.0
Wicomico	11.4	8.8	10.0	8.8	11.4		10.5	9.5	6.7	4.8	5.2	129.8
Worcester	13.0	13.9	11.4	11.0	16.3		9.4	11.1	4.6	4.9	4.2	157.3

*Percent was calculated using equated kindergarten enrollment for FY84 for historical continuity; 1985 calculation based on full-day kindergarten program.
+Less than 0.1%

Table 20

Percent Change in Expenditures for Instruction
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Ten Year Change
Total State	9.7%	5.6%	6.2%	7.1%	5.7%	6.1%	5.1%	3.3%	2.2%	6.7%	78.2%
Allegany	13.0	7.9	1.4	11.4	5.2	6.9	6.3	-0.4	-4.3	7.3	68.3
Anne Arundel	9.0	9.0	9.4	8.6	6.5	8.0	0.7	8.0	1.6	8.1	104.6
Baltimore City	15.8	0.1	7.4	2.9	1.6	3.5	0.1	-0.9	1.9	5.7	47.4
Baltimore	7.6	5.0	6.1	4.9	6.2	5.6	5.6	2.4	4.3	3.2	81.6
Calvert	24.6	14.8	13.4	11.8	13.6	11.6	9.5	5.3	5.6	8.2	204.7
Caroline	9.8	7.0	6.5	7.7	5.4	10.5	10.7	2.1	-1.8	9.4	93.6
Carroll	4.6	8.0	7.9	7.7	13.9	9.1	8.3	5.9	10.1	10.5	131.8
Cecil	10.9	3.2	13.2	10.3	10.3	10.2	11.6	9.0	3.1	4.8	130.7
Charles	11.5	10.0	13.2	11.5	12.8	10.7	4.9	4.2	2.4	5.8	127.8
Dorchester	8.3	4.6	10.5	10.6	8.6	2.4	2.5	4.5	3.0	9.4	74.9
Frederick	9.0	9.5	11.1	3.5	10.8	10.7	8.4	7.8	3.6	12.6	148.6
Garrett	7.1	9.7	7.4	11.3	6.4	14.1	0.6	9.0	3.3	8.2	118.3
Harford	6.6	10.0	0.1	16.0	7.8	5.6	0.3	8.2	0.1	5.7	80.1
Howard	14.4	11.3	9.2	16.8	11.6	8.8	10.0	8.9	6.1	10.6	165.6
Kent	9.2	7.0	2.7	10.8	8.1	4.6	2.0	3.6	5.3	10.7	60.1
Montgomery	8.4	4.2	1.7	6.2	6.6	8.6	6.6	5.6	2.7	7.0	80.4
Prince George's	6.5	6.9	5.8	7.0	1.9	1.8	6.1	-1.7	-0.1	6.9	51.4
Queen Anne's	13.0	11.1	7.4	7.4	11.3	12.5	6.2	8.9	4.6	7.9	142.6
St. Mary's	14.6	5.6	10.0	8.6	12.9	10.6	-0.8	11.3	3.0	7.5	125.8
Somerset	7.1	8.9	7.0	12.3	12.6	11.5	-3.5	-3.1	6.5	4.1	69.6
Talbot	8.8	5.6	7.2	6.5	4.3	3.3	6.6	8.3	2.9	4.9	78.3
Washington	11.6	6.5	8.5	7.0	7.4	5.0	4.6	2.4	6.3	5.2	86.7
Wicomico	9.9	5.9	8.5	7.0	7.3	6.9	6.1	3.3	3.4	9.2	112.8
Worcester	10.5	11.3	8.0	7.8	11.5	5.0	4.8	1.9	4.5	9.9	105.8

Table 21

Assessed Valuation Taxable at Full Rate for County Purposes in Millions of Dollars:
State of Maryland: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Percent Increase	
											One-Year	Ten-Year
Total State	$25,936	$28,625	$31,380	$32,898	$37,327	$39,130	$42,278	$45,883	$49,831	$54,322	9.1%	136.9%
egany	397	411	432	447	491	567	610	657	721	715	(0.8)	96.4
e Arundel	2,029	2,201	2,488	2,657	3,208	3,387	3,683	4,018	4,389	4,883	11.3	180.0
timore City	3,125	3,444	3,448	3,465	3,702	3,768	4,005	4,304	4,704	5,108	8.6	66.6
timore	4,276	4,628	4,945	5,248	5,921	6,184	6,605	7,112	7,566	8,081	6.8	115.4
vert	436	504	742	817	1,043	1,064	1,079	1,117	1,163	1,217	4.6	670.3
oline	84	92	99	113	126	131	140	154	164	178	8.5	147.2
roll	527	590	668	737	852	902	960	1,032	1,145	1,212	5.9	171.2
ll	274	298	325	362	394	420	450	496	538	588	9.3	144.0
les	497	563	636	696	788	819	874	939	1,004	1,110	10.6	148.3
hester	156	171	188	210	233	240	256	285	293	308	5.2	116.9
erick	645	700	768	862	1,010	1,037	1,129	1,225	1,339	1,428	6.7	144.1
ett	150	168	190	206	247	250	262	274	289	307	6.3	134.4
ord	809	875	951	1,012	1,155	1,204	1,289	1,372	1,454	1,567	7.8	124.5
d	942	1,041	1,273	1,283	1,493	1,597	1,744	1,939	2,126	2,363	11.2	188.5
	106	117	127	137	156	158	168	179	188	202	7.5	119.6
gomery	5,212	5,848	6,427	6,858	7,856	8,387	9,345	10,303	11,480	12,905	12.4	176.6
George's	4,146	4,638	5,112	5,032	5,478	5,717	6,093	6,606	7,139	7,685	7.7	107.5
Anne's	147	168	190	220	258	272	308	317	339	371	9.4	204.1
Mary's	250	285	329	364	418	434	495	538	573	619	8.1	200.5
set	84	92	99	106	118	125	133	142	150	163	8.7	120.3
ot	211	234	269	290	334	352	381	415	450	491	9.1	177.4
tington	582	631	680	714	851	877	938	997	1,036	1,074	3.7	111.0
mico	379	424	457	492	546	581	618	669	703	737	4.8	119.4
ester	472	502	537	570	649	657	713	793	878	1,010	15.1	166.5

Table 22

Assessed Valuation per Pupil Belonging: Prek.-12:* State of Maryland: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Percent Change	
											One-Year	Ten-Year
Total State	$30,680	$34,527	$38,902	$42,086	$49,638	$53,971	$60,706	$68,187	$75,652	$83,694	8.8%	212.5%
Allegany	25,862	27,371	29,476	31,660	36,279	43,500	49,258	54,328	61,367	62,971	2.6	174.5
Anne Arundel	27,232	29,627	33,993	36,927	46,002	49,908	56,416	63,495	70,453	79,501	12.8	241.1
Baltimore City	19,552	22,369	23,541	24,587	28,046	29,998	33,539	37,384	42,492	46,933	10.5	155.8
Baltimore	35,928	40,288	44,914	50,192	59,550	65,346	73,716	83,718	92,919	102,620	10.4	232.2
Calvert	66,087	72,410	103,478	110,099	138,318	140,419	144,254	149,039	154,869	159,084	2.7	558.6
Caroline	16,795	18,839	20,756	24,240	28,039	29,540	32,651	37,030	37,819	41,826	10.6	192.2
Carroll	28,534	31,087	34,441	37,848	43,871	47,043	50,899	55,564	62,218	65,503	5.3	164.9
Cecil	21,772	23,523	25,618	28,798	31,496	34,108	37,457	41,790	44,802	51,112	14.1	151.3
Charles	30,422	33,451	37,358	41,140	44,760	48,521	52,416	57,847	59,768	69,659	16.6	149.5
Dorchester	26,792	30,036	33,994	39,509	44,757	47,513	50,196	57,160	59,284	63,225	6.7	163.9
Frederick	29,969	31,836	34,250	37,982	44,597	46,111	50,647	55,393	59,736	64,144	7.4	132.0
Garrett	26,096	29,167	33,311	37,265	45,254	46,524	49,440	52,593	57,103	56,788	0.6	147.0
Harford	24,918	27,004	29,603	31,773	37,350	40,228	46,644	49,673	54,169	59,474	9.8	172.6
Howard	40,726	43,544	51,493	51,422	60,585	65,000	72,568	82,621	91,414	100,277	9.7	172.3
Kent	31,129	35,840	40,315	45,371	54,396	58,466	65,874	74,191	79,605	85,667	7.6	222.1
Montgomery	44,280	51,627	59,077	65,924	79,053	87,412	100,862	114,851	129,374	145,555	12.5	273.1
Prince George's	29,229	33,366	38,086	39,077	44,630	48,474	54,186	61,241	68,139	75,189	10.4	193.7
Queen Anne's	32,181	35,927	40,048	47,530	56,233	60,172	69,838	72,228	76,748	83,166	8.4	273.1
St. Mary's	21,903	24,582	28,052	30,917	34,041	37,999	45,064	50,598	52,360	54,885	4.8	205.4
Somerset	20,334	22,578	25,460	29,273	31,757	34,424	38,010	41,773	44,849	49,962	11.4	184.3
Talbot	47,631	53,856	62,733	70,603	83,325	91,733	103,601	115,148	127,767	140,292	9.8	265.6
Washington	26,079	28,831	31,679	34,104	42,329	45,112	50,356	55,275	59,167	63,092	6.6	180.5
Wicomico	28,934	33,163	36,249	40,132	46,168	50,576	55,431	61,145	65,162	67,937	4.3	186.6
Worcester	77,722	84,474	93,193	101,933	121,278	127,671	146,846	167,521	186,291	210,562	13.1	244.4

*Half-time kindergarten pupils are expressed in full-time equivalents in arriving at pupil costs.

6/30/86 53610-2-10-4

STAFF EMPLOYED AT SCHOOL AND CENTRAL OFFICE LEVELS

MARYLAND PUBLIC SCHOOLS

1985-86

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street.
Baltimore, Md. 21201

MSDE-OMIS 04100(R)100 05/86

STAFF EMPLOYED AT SCHOOL AND CENTRAL OFFICE LEVELS: MARYLAND PUBLIC SCHOOLS: 1985-86

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INTRODUCTION

The information contained in this report was derived from the Staff Reporting System developed by the Maryland State Department of Education's (MSDE) Office of Management Information Systems (OMIS). Local Education Agencies were given the option of reporting using magnetic computer tapes or microcomputers linked to the MSDE's central computer. The data were submitted in accordance with the reporting specifications required by OMIS in November of the current school year and are as of October 15.

The statistics detailed in this report include the full-time equivalent (FTE) number of staff who are active in their position as of the reporting date. Staff members are further reported in the category in which they are budgeted in accordance with the Financial Reporting Manual for Maryland Public Schools. Hourly and contractual employees are not included in this report.

As in the past, the ratio of the number of instructional staff per 1,000 students in Grades Prek-12 including school level administrators has been included in the publication.

The compilation of these data were made possible by the excellent cooperation of local education agencies who strived for completeness and accuracy in submitting the reports.

Table 1

Professional Staff Employed in Grades Prek-12 and Staffing Ratios Per 1000 Pupils
Maryland Public Schools: September 1985 and September 1986

Local Unit	1984-85 Staff Assigned to Schools		1985-86 Staff Assigned to Schools	
	Number	1,000 Pupils	Number	1,000 Pupils
Total State	42,841.4	65.8	43,453.6	67.1
Allegany	737.0	64.8	732.9	65.1
Anne Arundel	4,033.9	65.6	4,089.3	66.7
Baltimore City	7,028.2	64.3	6,813.0	63.3
Baltimore	5,791.3	73.6	5,794.1	74.4
Calvert	480.5	62.2	494.6	63.3
Caroline	295.0	68.7	296.0	68.5
Carroll	1,169.0	62.3	1,187.0	62.6
Cecil	788.5	67.4	804.9	68.7
Charles	1,016.0	62.3	1,022.8	62.7
Dorchester	326.5	66.7	328.6	68.7
Frederick	1,437.8	63.8	1,461.2	63.9
Garrett	336.0	65.4	328.6	64.0
Harford	1,659.1	62.8	1,765.5	66.5
Howard	1,558.2	66.1	1,723.0	71.2
Kent	171.1	73.3	168.1	73.4
Montgomery	6,122.4	69.1	6,505.0	72.7
Prince George's	6,102.4	59.2	6,055.1	60.3
Queen Anne's	307.0	68.8	296.8	65.7
St. Mary's	728.8	68.4	746.5	69.2
Somerset	232.0	70.4	228.6	69.7
Talbot	257.5	72.8	306.2	86.8
Washington	1,166.0	68.0	1,163.9	68.9
Wicomico	723.2	66.5	742.2	67.7
Worcester	374.0	77.6	399.7	81.4

Table 2

Staff Employed in all Functions Grades Prek.-12: Maryland Public Schools: 1984-85 - 1985-86

Local Unit	1984-85					1985-86				
	Total Staff	Instructional Staff		Non Instructional	Secretaries and Clerks	Total Staff	Instructional Staff		Non Instructional Staff	Secretaries and Clerks
		Prek.-6	7-12				Prek-6	7-12		
Total State	71,305.2	23,826.2	24,964.5	17,942.8	4,571.7	71,423.1	24,761.1	24,789.9	17,282.6	4,589.5
Allegany	1,194.5	399.0	430.0	308.5	57.0	1,216.8	466.1	354.8	338.9	57.0
Anne Arundel	6,127.1	2,194.9	2,204.4	1,155.3	572.5	6,218.0	2,360.1	2,237.5	1,127.1	493.3
Baltimore City	11,854.7	4,333.9	4,066.1	2,946.9	507.8	11,362.7	4,528.2	3,565.9	2,758.3	510.3
Baltimore	9,427.7	2,691.8	3,481.7	2,587.5	666.7	9,202.5	2,774.3	3,417.3	2,368.1	642.8
Calvert	814.3	274.5	307.0	177.8	55.0	846.1	338.9	262.2	187.0	58.0
Caroline	473.8	165.5	161.5	114.8	32.0	471.5	175.0	160.3	107.2	29.0
Carroll	1,755.4	574.8	710.2	359.0	111.4	1,766.6	600.2	715.3	352.5	98.6
Cecil	1,294.5	517.0	428.5	281.0	68.0	1,208.5	445.5	445.4	244.2	73.4
Charles	1,617.0	549.0	624.0	345.3	98.7	1,603.6	544.5	618.7	332.7	107.7
Dorchester	559.2	272.7	118.8	129.2	38.5	573.6	200.4	198.7	134.0	40.5
Frederick	2,250.1	865.6	765.0	460.5	159.0	2,445.1	794.2	859.4	635.9	155.6
Garrett	565.8	244.2	178.8	109.0	33.8	561.2	219.8	207.2	102.7	31.5
Harford	2,807.7	899.6	978.5	772.6	157.0	2,788.9	963.1	1,021.4	647.4	157.0
Howard	2,670.2	843.8	998.4	610.5	217.5	2,897.0	984.0	1,074.0	624.0	215.0
Kent	305.6	98.5	104.6	84.0	18.5	323.5	82.2	119.5	93.6	28.2
Montgomery	10,723.4	3,261.9	3,898.6	2,828.5	734.4	11,180.1	3,878.1	3,696.0	2,823.0	783.0
Prince George's	10,546.3	3,421.1	3,309.2	3,185.0	631.0	10,468.8	3,176.6	3,617.2	2,999.5	675.5
Queen Anne's	519.0	184.0	168.0	123.0	44.0	486.8	134.6	201.4	110.3	40.5
St. Mary's	1,158.5	385.6	424.5	266.9	81.5	1,186.7	408.9	416.6	275.9	85.3
Somerset	383.5	173.5	97.5	90.0	22.5	375.5	164.7	93.8	86.5	30.5
Talbot	428.0	157.5	186.0	58.5	26.0	432.7	146.5	192.7	62.8	30.7
Washington	2,049.0	596.0	711.0	609.0	133.0	1,934.9	671.9	644.0	488.0	131.0
Wicomico	1,221.9	496.3	394.2	255.0	76.4	1,231.1	502.3	390.2	258.5	80.1
Worcester	558.0	225.5	218.0	85.0	29.5	640.9	201.0	280.4	124.5	35.0

Table 3

Staff Employed in all Functions: Prek.-12: Maryland Public Schools: 1985-86

Local Unit	Grand Total	Secretaries and clerks	Noninstructional				Instructional				
			Total	Superintendents, Associates, and Assistant Superintendents	Directors, Coordinators, and Supervisors	Others	Total	Principals, Vice-Principals, Admin. Assts.	Teachers	Guidance, Media, and Psychological Staff	Aides
Total State	71,423.1	4,589.5	17,282.6	100.0	1,612.2	15,570.4	49,551.0	2,288.6	38,587.3	2,577.7	6,097.4
Allegany	1,216.8	57.0	338.9	3.0	31.0	304.9	820.9	35.0	649.9	48.0	88.0
Anne Arundel	6,218.0	493.3	1,127.1	8.0	154.0	965.1	4,597.6	233.0	3,602.8	253.5	508.3
Baltimore City	11,362.7	510.3	2,758.3	10.0	358.0	2,390.3	8,094.1	367.0	6,133.6	312.4	1,281.1
Baltimore	9,202.5	642.8	2,368.1	14.0	214.3	2,139.8	6,191.6	349.3	5,022.8	422.0	397.5
Calvert	846.1	58.0	187.0	3.0	23.0	161.0	601.1	28.0	433.6	33.0	106.5
Caroline	471.5	29.0	107.2	2.0	10.0	95.2	335.3	15.0	260.0	21.0	39.3
Carroll	1,766.6	98.6	352.5	3.0	40.3	309.2	1,315.5	54.5	1,069.2	63.3	128.5
Cecil	1,208.5	73.4	244.2	3.0	22.1	219.1	890.9	39.5	720.1	45.3	86.0
Charles	1,603.6	107.7	332.7	3.0	39.5	290.2	1,163.2	50.0	901.3	71.5	140.4
Dorchester	573.6	40.5	134.0	2.0	13.0	119.0	399.1	20.8	285.8	22.0	70.5
Frederick	2,445.1	155.6	635.9	3.0	71.0	561.9	1,653.6	78.0	1,312.5	70.7	192.4
Garrett	561.2	31.5	102.7	3.0	10.0	89.7	427.0	20.5	297.1	11.0	98.4
Harford	2,788.9	157.0	647.4	2.0	51.0	594.4	1,984.5	93.0	1,563.6	108.9	219.0
Howard	2,897.0	215.0	624.0	3.0	95.0	526.0	2,058.0	83.0	1,522.0	118.0	335.0
Kent	323.5	28.2	93.6	1.0	6.1	86.5	201.7	12.5	149.0	6.6	33.6
Montgomery	11,180.1	783.0	2,823.0	10.0	192.0	2,621.0	7,574.1	302.0	5,756.5	446.5	1,069.1
Prince George's	10,468.8	675.5	2,999.5	13.0	131.0	2,855.5	6,793.8	297.6	5,442.9	314.6	738.7
Queen Anne's	485.8	40.5	110.3	1.0	15.0	94.3	336.0	15.0	268.3	13.5	39.2
St. Mary's	1,186.7	85.3	275.9	1.0	25.7	249.2	825.5	40.6	658.4	47.5	79.0
Somerset	375.5	30.5	86.5	2.0	12.0	72.5	258.5	14.3	205.3	9.0	29.9
Talbot	432.7	30.7	62.8	3.0	10.0	49.8	339.2	20.0	278.2	8.0	33.0
Washington	1,934.9	131.0	488.0	2.0	44.0	442.0	1,315.9	59.0	1,028.9	76.0	152.0
Wicomico	1,231.1	80.1	258.5	3.0	28.5	227.0	892.5	41.0	671.8	29.4	150.3
Worcester	640.9	35.0	124.5	2.0	15.7	106.8	481.4	20.0	353.7	26.0	81.7

Table 4

Staff Employed in Instructional Function: Prek.-12: Maryland Public Schools: 1985-86

Local Unit	Grand Total All Instructional Personnel	Professional Staff							Secretaries and Clerks
		Total	Principals, Vice-Principals, Admin. Asstn.	Teachers	Librarians and Media Specialists	Guidance Counselors	Psychological Staff	Aides	
Total State	52,456.1	43,453.6	2,288.6	38,587.3	994.1	1,322.2	261.4	6,097.4	2,905.1
Allegany	856.9	732.9	35.0	649.9	24.0	20.0	4.0	88.0	36.0
Anne Arundel	4,960.9	4,089.3	233.0	3,602.8	84.5	139.0	30.0	508.3	363.3
Baltimore City	8,392.5	6,813.0	367.0	6,133.6	104.0	159.1	49.3	1,281.1	298.4
Baltimore	6,616.7	5,794.1	349.3	5,022.8	163.5	227.0	31.5	397.5	425.1
Calvert	635.1	494.6	28.0	433.6	11.0	19.0	3.0	106.5	34.0
Caroline	352.3	296.0	15.0	260.0	9.0	10.0	2.0	39.3	17.0
Carroll	1,379.4	1,187.0	54.5	1,069.2	28.1	28.5	6.7	128.5	63.9
Cecil	937.9	804.9	39.5	720.1	20.0	20.5	4.8	86.0	47.0
Charles	1,225.4	1,022.8	50.0	901.3	24.5	39.0	8.0	140.4	62.2
Dorchester	424.6	328.6	20.8	285.8	9.0	11.0	2.0	70.5	25.5
Frederick	1,736.4	1,461.2	78.0	1,312.5	36.7	30.0	4.0	192.4	82.8
Garrett	443.0	328.6	20.5	297.1	2.0	7.0	2.0	98.4	16.0
Harford	2,087.5	1,765.5	93.0	1,563.6	42.4	57.5	9.0	219.0	103.0
Howard	2,210.0	1,723.0	83.0	1,522.0	57.0	46.0	15.0	335.0	152.0
Kent	221.4	168.1	12.5	149.0	3.3	3.3	-	33.6	19.7
Montgomery	8,038.2	6,505.0	302.0	5,756.5	175.5	227.0	44.0	1,069.1	464.1
Prince George's	7,224.8	6,055.1	297.6	5,442.9	103.0	184.5	27.1	738.7	431.0
Queen Anne's	357.5	296.8	15.0	268.3	2.0	8.5	3.0	39.2	21.5
St. Mary's	875.8	746.5	40.6	658.4	28.6	16.9	2.0	79.0	50.3
Somerset	277.0	228.6	14.3	205.3	4.0	3.0	2.0	29.9	18.5
Talbot	359.9	306.2	20.0	278.2	1.0	6.0	1.0	33.0	20.7
Washington	1,395.9	1,163.9	59.0	1,028.9	43.0	27.0	6.0	152.0	80.0
Wicomico	945.6	742.2	41.0	671.8	7.0	19.4	3.0	150.3	53.1
Worcester	501.4	399.7	20.0	353.7	11.0	13.0	2.0	81.7	20.0

Table 5

Staff Employed in Instructional Function: Prek.-6: Maryland Public Schools: 1985-86

Local Unit	Grand Total All Instructional Personnel	Total	Principals, Vice-Principals, Admin. Asstn.	Teachers	Librarians and Media Specialists	Guidance Counselors	Psychological Staff	Aides	Secretaries and Clerks
Total State	26,015.8	20,561.6	1,092.0	18,380.3	576.1	269.2	244.0	4,199.5	1,254.7
Allegany	483.1	386.1	20.0	339.1	16.0	7.0	4.0	80.0	17.0
Anne Arundel	2,527.1	1,992.3	105.0	1,778.8	52.5	26.0	30.0	367.8	167.0
Baltimore City	4,665.8	3,647.5	194.0	3,335.9	56.7	11.6	49.3	880.7	137.6
Baltimore	2,975.1	2,562.1	192.7	2,157.9	98.4	87.1	31.0	212.2	200.8
Calvert	354.4	232.4	14.0	205.4	6.0	4.0	3.0	106.5	15.5
Caroline	180.0	148.0	5.0	136.0	5.0	1.0	1.0	27.0	5.0
Carroll	622.2	492.6	23.5	445.3	15.1	1.0	6.7	107.6	22.0
Cecil	464.0	368.5	16.5	336.2	9.0	2.0	4.8	77.0	18.5
Charles	576.2	447.3	21.0	392.8	14.5	11.0	8.0	97.2	31.7
Dorchester	208.9	143.4	7.9	127.5	5.0	1.0	2.0	57.0	8.5
Frederick	832.2	671.3	33.0	612.1	21.7	0.5	4.0	122.9	38.0
Garrett	228.8	149.7	12.5	136.2	-	-	1.0	70.1	9.0
Harford	995.6	785.6	47.0	694.3	25.8	16.5	2.0	177.5	32.5
Howard	1,046.0	755.0	36.0	672.0	31.0	1.0	15.0	229.0	62.0
Kent	85.0	56.6	3.5	51.3	1.8	-	-	25.6	2.8
Montgomery	4,062.0	3,217.0	148.0	2,863.5	113.0	53.5	39.0	661.1	183.9
Prince George's	3,370.1	2,709.7	116.6	2,500.2	54.0	36.0	26.2	443.6	193.5
Queen Anne's	141.6	109.6	5.0	100.6	-	1.0	3.0	25.0	7.0
St. Mary's	430.2	341.9	17.0	303.3	18.6	1.0	2.0	67.0	21.3
Somerset	176.2	136.8	9.3	123.5	2.0	1.0	1.0	27.9	11.5
Talbot	155.5	117.5	7.0	110.5	-	-	-	29.0	9.0
Washington	701.9	542.9	28.0	478.9	29.0	1.0	6.0	129.0	30.0
Wicomico	526.9	375.9	23.5	343.4	1.0	5.0	3.0	126.4	24.6
Worcester	207.0	148.6	6.0	134.6	5.0	1.0	2.0	52.4	6.0

Table 6

Staff Employed in Instructional Function: 7-12: Maryland Public Schools: 1985-86

	Grand Total tional Staff	Total	Principals, Vice Principals Admin. Assts.	Teachers	Librarians and Media Specialists	Guidance Counselors	Psycho-Logical Staff	Aides	Secretaries and Clerks
Total State	26,440.3	22,892.0	1,196.6	20,207.0	392.0	1,053.0	17.4	1,897.9	1,650.4
Allegany	373.8	346.8	15.0	310.8	8.0	13.0	-	8.0	19.0
Anne Arundel	2,433.8	2,097.0	128.0	1,824.0	32.0	113.0	-	140.5	196.3
Baltimore City	3,726.7	3,165.5	173.0	2,797.7	47.3	147.5	-	400.4	160.8
Baltimore	3,641.6	3,232.0	156.6	2,864.3	70.1	139.9	0.5	185.3	224.3
Calvert	280.7	262.2	14.0	228.2	5.0	15.0	-	-	18.5
Caroline	172.3	148.0	10.0	124.0	4.0	9.0	1.0	12.3	12.0
Carroll	757.2	694.4	31.0	622.9	13.0	27.5	-	20.9	41.9
Cecil	473.9	436.4	23.0	383.9	11.0	18.5	-	9.0	28.5
Charles	649.2	575.5	29.0	508.5	10.0	28.0	-	43.2	30.5
Dorchester	215.7	185.2	12.9	158.3	4.0	10.0	-	13.5	17.0
Frederick	904.2	789.9	45.0	700.4	15.0	29.5	-	69.5	44.8
Garrett	214.2	178.9	8.0	160.9	2.0	7.0	1.0	28.3	7.0
Harford	1,091.9	979.9	46.0	869.3	16.6	41.0	7.0	41.5	70.5
Howard	1,164.0	968.0	47.0	850.0	26.0	45.0	-	106.0	90.0
Kent	136.4	111.5	9.0	97.7	1.5	3.3	-	8.0	16.9
Montgomery	3,976.2	3,288.0	154.0	2,893.0	62.5	173.5	5.0	408.0	280.2
Prince George's	3,854.7	3,322.1	181.0	2,942.7	49.0	148.5	0.9	295.1	237.5
Queen Anne's	215.9	187.2	10.0	167.7	2.0	7.5	-	14.2	14.5
St. Mary's	445.6	404.6	23.6	355.1	10.0	15.9	-	12.0	29.0
Somerset	100.8	91.8	5.0	81.8	2.0	2.0	1.0	2.0	7.0
Talbot	204.4	188.7	13.0	167.7	1.0	6.0	1.0	4.0	11.7
Washington	694.0	621.0	31.0	550.0	14.0	26.0	-	23.0	50.0
Wicomico	418.7	366.3	17.5	328.4	6.0	14.4	-	23.9	28.5
Worcester	294.4	251.1	14.0	219.1	6.0	12.0	-	29.3	14.0

Table 7

Staff Employed in Noninstructional Function: Maryland Public Schools: 1985-86

Local Unit	Total	Administration			Pupil Personnel		Health Services	
		Superintendents, Assoc., and Assistant Superintendents	Directors and Supervisors	Other Staff	Directors and Supervisors	Other	Director and Supervisors	Other
Total State	18,967.0	100.0	1,148.2	737.2	274.4	1.0	5.5	130.0
Allegany	359.9	3.0	22.0	12.0	4.0	-	-	-
Anne Arundel	1,257.1	8.0	103.7	61.0	38.0	-	-	-
Baltimore City	2,970.2	10.0	275.4	167.0	70.6	-	-	-
Baltimore	2,585.8	14.0	147.7	68.4	35.0	-	1.0	48.5
Calvert	211.0	3.0	16.0	2.0	5.0	-	-	-
Caroline	119.2	2.0	6.0	1.0	1.0	-	-	-
Carroll	387.2	3.0	30.2	18.2	5.1	-	-	-
Cecil	270.6	3.0	17.1	6.0	3.0	-	-	3.0
Charles	378.2	3.0	23.8	10.2	6.0	-	-	-
Dorchester	149.0	2.0	9.4	1.0	1.6	-	-	3.0
Frederick	708.7	3.0	57.0	2.5	5.0	-	0.5	-
Garrett	118.2	3.0	5.0	1.0	2.0	-	-	-
Harford	701.4	2.0	37.0	14.0	7.0	-	-	38.0
Howard	687.0	3.0	56.0	36.0	7.0	1.0	3.0	2.0
Kent	102.1	1.0	5.3	3.1	0.3	-	-	-
Montgomery	3,141.9	10.0	141.0	216.5	25.0	-	-	-
Prince George's	3,244.0	13.0	84.0	76.3	40.0	-	1.0	5.0
Queen Anne's	129.3	1.0	10.2	3.0	2.8	-	-	5.0
St. Mary's	310.9	1.0	19.7	3.0	3.0	-	-	4.5
Somerset	98.5	2.0	9.3	-	2.0	-	-	1.0
Talbot	72.8	3.0	7.0	1.0	2.0	-	-	-
Washington	539.0	2.0	35.0	27.0	5.0	-	-	1.0
Wicomico	285.5	3.0	18.5	7.0	3.0	-	-	13.0
Worcester	139.5	2.0	11.9	-	1.0	-	-	6.0

Table 7 (Continued)

Staff Employed in Noninstructional Function: Maryland Public Schools: 1985-86

Local Unit	Food Services		Operation of Plant		Maintenance of Plant		Pupil Transportation		
	Directors and Supervisors	Other	Directors and Supervisors	Other	Directors and Supervisors	Other	Directors and Supervisors	Other	Secretaries and Clerks
Total State	31.2	3,277.5	53.2	6,988.6	39.9	1,792.8	59.8	2,643.3	1,684.4
Allegany	1.0	104.7	1.0	140.0	1.0	21.0	2.0	27.2	21.0
Anne Arundel	-	-	3.3	674.2	2.0	125.0	7.0	104.9	130.0
Baltimore City	6.0	724.3	2.0	1,062.6	1.0	319.6	3.0	116.8	211.9
Baltimore	4.0	6.0	8.0	1,276.3	9.6	226.0	9.0	514.6	217.7
Calvert	-	41.7	0.5	81.0	0.5	29.1	1.0	7.2	24.0
Caroline	1.0	46.8	1.0	42.4	-	4.0	1.0	1.0	12.0
Carroll	1.0	102.2	1.0	147.8	1.0	40.0	2.0	1.0	34.7
Cecil	-	65.2	-	100.9	-	35.0	2.0	9.0	26.4
Charles	2.0	82.7	3.4	164.2	1.5	28.8	2.8	4.3	45.5
Dorchester	-	54.0	-	43.5	1.0	8.5	1.0	9.0	15.0
Frederick	-	169.0	2.0	237.5	3.5	38.0	3.0	114.9	72.8
Garrett	1.0	47.6	-	32.9	1.0	7.2	1.0	1.0	15.5
Harford	2.0	191.3	1.0	231.5	-	64.0	4.0	55.6	54.0
Howard	4.0	200.0	14.0	225.0	7.0	59.0	4.0	3.0	63.0
Kent	-	44.6	-	22.9	-	8.9	0.5	7.0	8.5
Montgomery	6.0	406.7	8.0	894.7	5.0	365.0	7.0	738.1	318.9
Prince George's	1.0	610.6	3.0	1,049.4	1.0	296.0	1.0	818.2	244.5
Queen Anne's	-	31.1	-	40.2	1.8	8.5	0.2	6.5	19.0
St. Mary's	-	73.8	0.5	116.9	0.5	39.0	2.0	12.0	35.0
Somerset	-	33.4	-	29.1	-	6.0	0.7	3.0	12.0
Talbot	-	-	-	42.8	-	3.0	1.0	3.0	10.0
Washington	1.0	109.0	1.0	187.0	-	33.0	2.0	85.0	51.0
Wicomico	0.2	87.0	3.0	100.8	2.0	18.2	1.8	1.0	27.0
Worcester	1.0	45.8	0.5	45.0	0.5	10.0	0.8	-	15.0

APPENDIX A

Enrollment in Maryland Public Schools: September 30, 1985

(Equated* enrollment (col.3) used in calculating staffing ratios in Table 1)

Local Unit	(1) Total Enrollment (Prek.-12)	(2) Kindergarten	(3) Equated Enrollment*
Total State	671,560	48,057	647,906.5
Allegany	11,675	836	11,257.0
Anne Arundel	63,576	4,475	61,338.5
Baltimore City	111,987	8,587	107,693.5
Baltimore	80,730	5,615	77,922.5
Calvert	8,138	651	7,812.5
Caroline	4,321	333	4,321.0
Carroll	19,693	1,478	18,954.0
Cecil	12,133	831	11,717.5
Charles	16,873	1,104	16,321.0
Dorchester	4,960	356	4,782.0
Frederick	23,790	1,875	22,852.5
Garrett	5,133	417	5,133.0
Harford	27,558	2,010	26,553.0
Howard	25,030	1,691	24,184.5
Kent	2,378	175	2,290.5
Montgomery	92,880	6,816	89,472.0
Prince George's	103,611	6,358	100,432.0
Queen Anne's	4,696	359	4,516.5
St. Mary's	11,253	924	10,791.0
Somerset	3,413	271	3,277.5
Talbot	3,667	280	3,527.0
Washington	17,566	1,350	16,891.0
Wicomico	11,387	856	10,959.0
Worcester	5,112	409	4,907.5

*Kindergarten children are counted as 0.5 each except in Caroline and Garrett Counties where they attend school on a full day basis.

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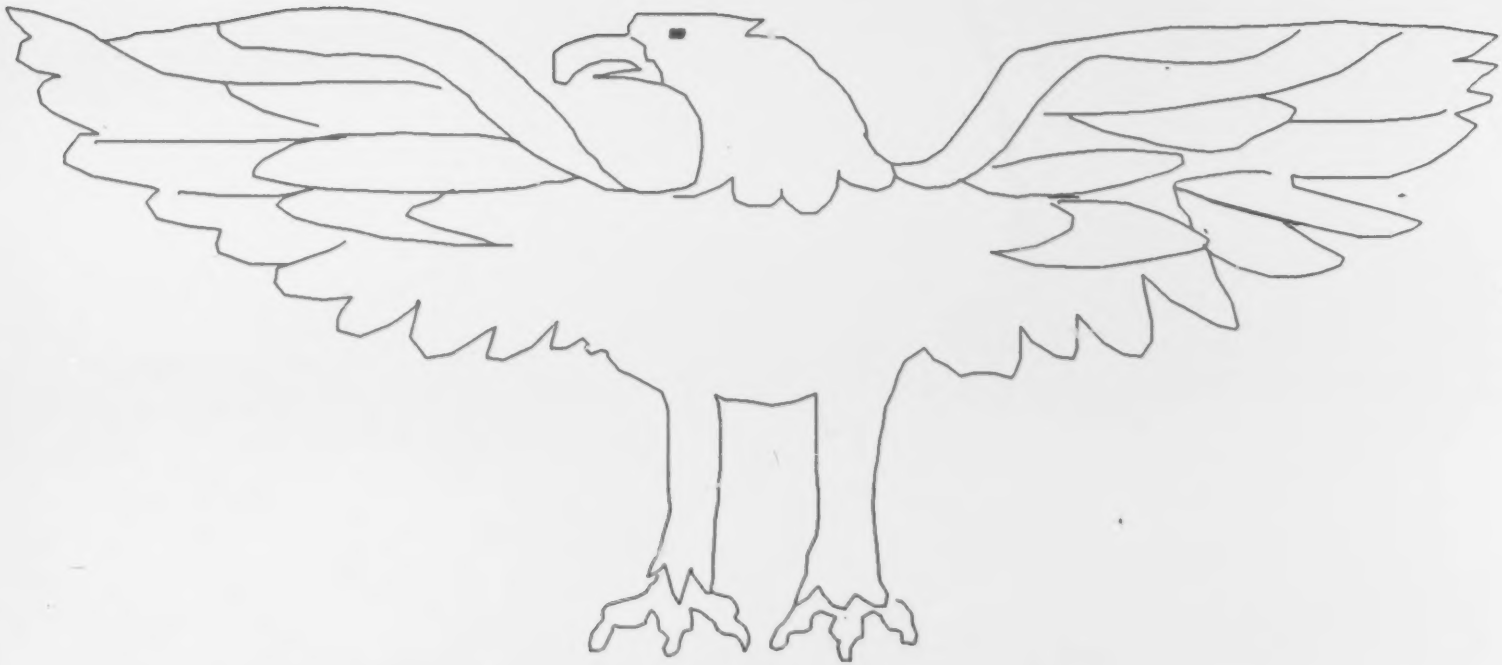
FEDERAL PROGRAM EXPENDITURES
MARYLAND PUBLIC SCHOOLS
1984-85



Maryland State Department of Education
Statistics and Reports Section
200 West Baltimore Street
Baltimore, MD 21201

OMIS 04110(250) 7/86

Federal Program Expenditures: Maryland Public Schools
1984 – 85

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Chart 1
Federal Share of Cost per Pupil Belonging
Maryland Public Schools
1984–85

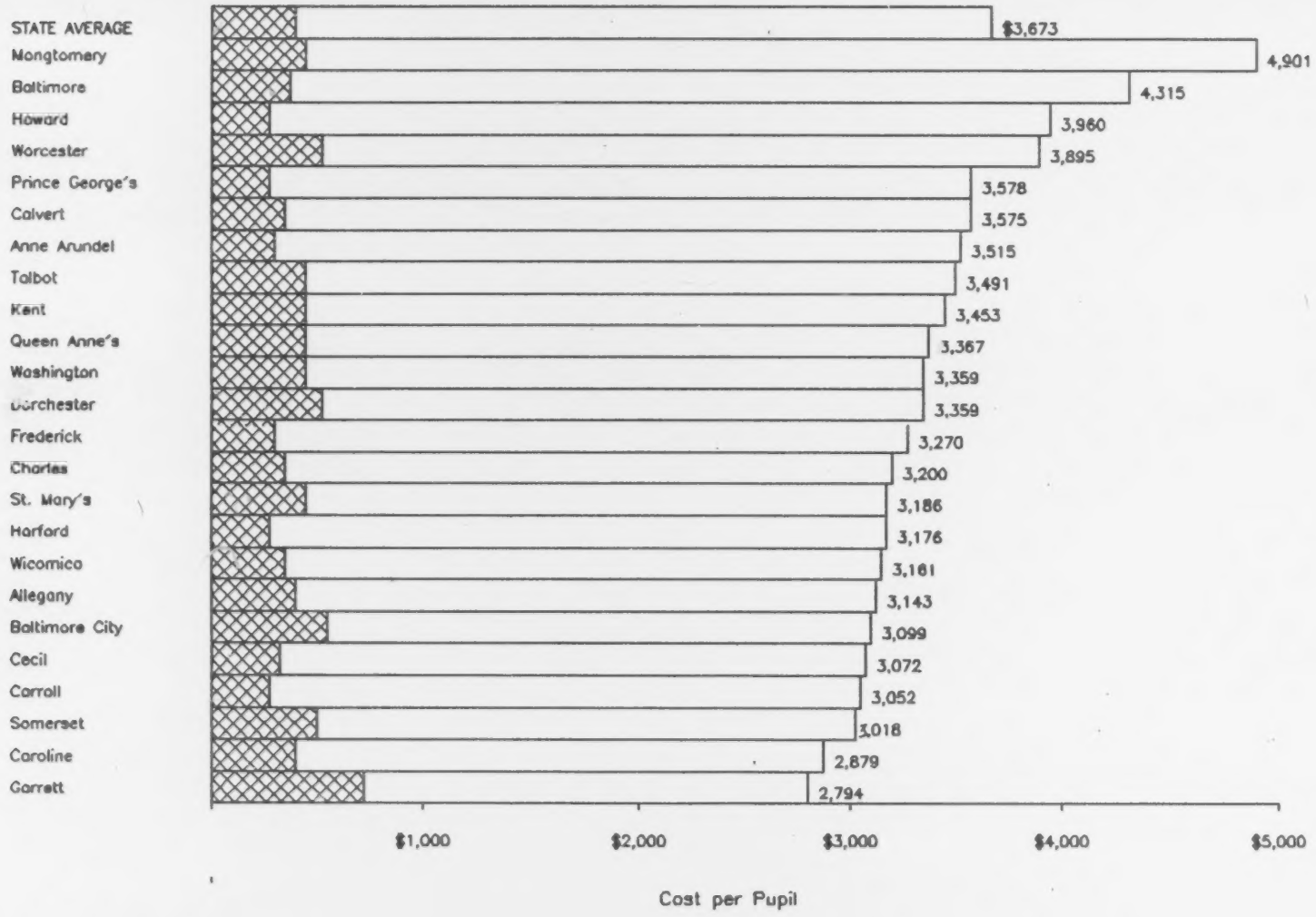

Chart 2
Cost per Pupil Participating in Chapter 1
Maryland Public Schools
1984–85

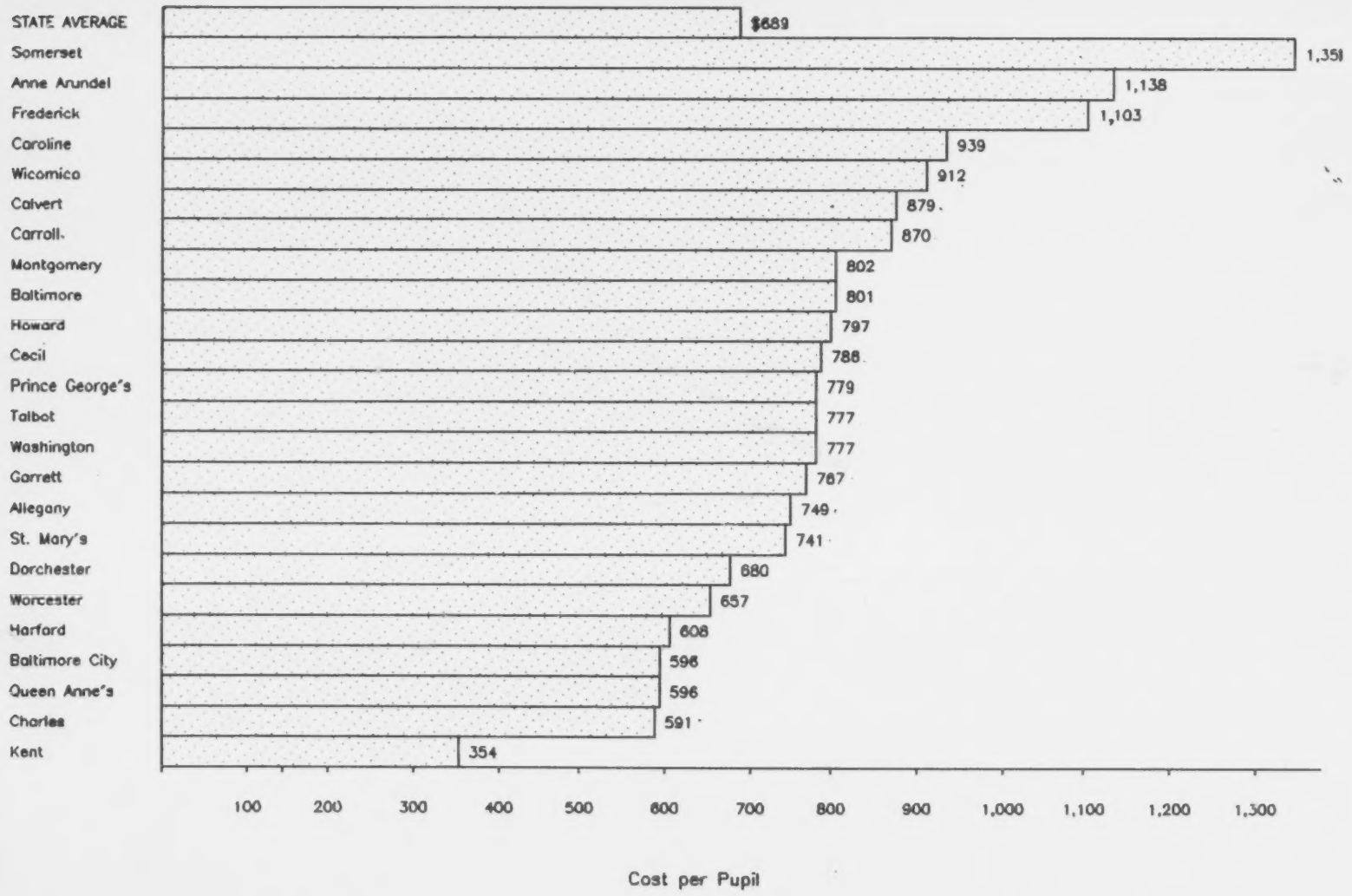

Table 1

Federal Program Expenditures: Summary by Program and Expenditure Category:
Maryland Public Schools: 1984-85

Funding Source	Total Expenditures	General Administration	School Instructional Support	Office of the Principal	Regular Instruction	Special Education	Student Personal and Health Services	Student Transportation
Total Federal Expenditures	$248,155,475	$5,120,291	$6,768,622	$947,570	$128,366,947	$18,012,802	$225,531	$1,357,402
Adult Education Act	1,941,583	30,076	314,001	2,760	1,228,782	-	-	-
Alcohol and Drug Abuse	9,347	-	-	-	8,964	-	-	-
Bilingual Education	1,560	-	1,452	-	-	-	-	-
Chapter I	50,103,137	1,909,713	1,735,168	-	33,673,221	-	102,585	20,017
Chapter II	6,791,721	104,304	979,333	190	4,732,366	108,486	36,566	4,118
Comprehensive Employment and Training Act	152,152	100	7,049	-	1,040	-	-	
Education of the Handicapped Act	22,232,313	351,866	-	-	371,149	17,089,165	16,091	-
Emergency School Assistance Act	124,987	-	-	-	101,275	-	-	7,088
Headstart	2,364,888	5,305	142,358	-	1,409,782	-	-	669
Indian Education	68,692	350	18,101	-	39,122	-	-	187,743
Job Training and Partnership Act	2,525,388	124,935	222,577	-	1,534,719	-	16,430	383
Migrant Education	453,681	11,781	13,065	8,303	254,792	834	18,030	54,329
Miscellaneous	1,663,009	11,615	132,438	-	1,133,154	-	-	46,315
P.L. 89-313	862,396	10,641	-	-	3,971	657,610	33,782	(790)
Refugee Assistance Act	448,658	-	18,572	-	381,621	-	-	1,037,530
Vocational Education Act	103,476,407	2,559,605	3,184,508	936,317	83,492,989	156,707	2,047	-
Impact Aid	7,305,016	-	-	-	-	-	-	-
Food Service Subsidy	36,467,877	-	-	-	-	-	-	-
Value of USDA Commodities	11,162,663							

*Includes $194,887 for Frederick County that has not been distributed for an expenditure area.
+Expenditures are not distributable to expenditure category.

Table 1 (Continued)

Federal Program Expenditures: Summary by Program and Expenditure Category:
Maryland Public Schools: 1984-85

Funding Source	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Capital Outlay	Community Services	Supplementary Information Included in Earlier Column: Additional Equipment	Supplementary Information Included in Earlier Column: Replacement Equipment	Supplementary Information Included in Earlier Column: Outgoing Transfers
Total Federal Expenditures	$3,296,809	$610,319	$26,055,780	$79,807	$20,112	$2,163,040	$2,686,201	$881,628	$54,474
Adult Education Act	59,374	-	239,020	-	-	67,570	11,525	-	-
Alcohol and Drug Abuse	-	-	383	-	-	-	-	-	-
Bilingual Education	-	-	108	-	-	-	-	-	-
Chapter I	10,297	3,521	11,181,840	40,781	103	1,425,891	260,650	20,503	-
Chapter II	834	-	815,183	-	-	10,341	857,120	40,113	-
Comprehensive Employment and Training Act	115	-	14,092	-	-	129,756	-	-	-
Education of the Handicapped	1,500	-	4,395,454	-	-	-	102,466	9,798	30,377
Emergency School Assistance Act	-	-	23,043	-	-	-	-	-	-
Headstart	-	-	423,898	-	-	195,802	3,207	690	-
Indian Education Act	351	-	10,385	-	-	-	-	-	-
Job Training and Partnership Act	7,167	400	251,442	-	-	313,389	27,460	523	-
Migrant Program	20,977	4,318	34,657	39,026	-	1,583	5,744	3,294	-
Miscellaneous	3,195,868	-	157,102	-	-	-	-	-	24,097
P.L. 89-313	326	664	47,801	-	-	-	582	53	-
Refugee Assistance	-	601,416	8,290,712	-	-	18,708	1,417,097	806,543	-
Vocational Education Act	-	-	170,580	-	20,009	-	-	-	-
Impact Aid	-	-	-	-	-	-	-	-	-
Food Service Subsidy	-	-	-	-	-	-	-	-	-
Value of USDA Commodities	-	-	-	-	-	-	-	-	-

*Includes $194,887 for Frederick County that has not been distributed to an expenditure area.
+Expenditures are not distributable to expenditure category.

Table 2

Federal Program Expenditures: Maryland Public Schools: 1984-85

Local Unit	Total Federal Programs	Adult Education Act	Alcohol and Drug Abuse	Bilingual Education	Comprehensive Employment and Training Act	Education Consolidation and Information Act			Block Grant Chapter II	Education of Handicapped
						Basic Grant Chapter I	Handicapped	Migrant		
Total State	$248,155,474	$1,941,583	$9,347	$1,560	$152,152	$50,103,137	$862,396	$453,681	$6,791,720	$22,232,313
Allegany	4,526,404	37,300	-	-	-	977,106	13,425	-	121,640	415,430
Anne Arundel	18,792,060	193,302	-	-	-	2,761,173	35,845	-	554,753	1,996,799
Baltimore City	61,092,560	286,966	-	1,560	-	23,054,147	200,301	-	1,396,124	4,550,649
Baltimore	27,621,360	276,613	-	-	-	3,665,438	72,568	-	799,791	1,979,256
Calvert	2,833,303	32,235	-	-	-	563,286	4,058	-	91,499	318,116
Caroline	1,704,661	-	-	-	-	327,749	-	60,164	45,118	168,148
Carroll	5,055,139	38,027	-	-	-	509,597	10,380	-	170,190	629,444
Cecil	3,667,380	-	-	-	-	606,998	9,379	-	135,395	331,267
Charles	5,387,775	77,715	-	-	136,160	1,023,275	17,584	-	176,100	607,012
Dorchester	2,604,313	44,586	-	-	-	545,020	6,772	118,864	68,587	289,164
Frederick	6,426,791	61,004	-	-	-	874,059	22,318	-	212,722	718,115
Garrett	2,510,336	-	-	-	-	500,750	-	-	44,422	380,990
Harford	7,525,955	-	-	-	-	1,412,139	44,358	-	308,671	734,945
Howard	5,815,447	-	-	-	-	547,664	37,232	-	223,565	836,727
Kent	1,054,509	20,000	-	-	-	212,386	-	-	38,104	98,081
Montgomery	37,702,726	372,509	9,347	-	-	2,563,091	118,342	-	819,713	2,705,577
Prince George's	29,273,033	218,301	-	-	-	5,214,692	155,553	-	919,760	2,883,770
Queen Anne's	2,048,480	43,180	-	-	-	269,446	690	77,009	39,616	414,420
St. Mary's	5,169,231	28,899	-	-	-	767,828	18,261	-	138,949	381,064
Somerset	1,652,699	107,523	-	-	-	475,519	12,411	99,730	58,364	289,683
Talbot	1,587,821	-	-	-	-	362,012	1,353	-	49,604	146,615
Washington	7,813,234	50,091	-	-	-	1,431,834	55,189	29,819	207,391	821,138
Wicomico	3,722,394	30,091	-	-	15,992	983,471	20,966	28,198	109,666	338,946
Worcester	2,567,863	22,832	-	-	-	454,457	5,411	39,897	61,976	196,957

Table 2 (Continued)

Federal Program Expenditures: Maryland Public Schools: 1984-85

Local Unit	Emergency School Assistance Act	Headstart	Indian Education	Job Training & Partnership Act	Refugee Assistance Act	Vocational Education Act	Food Service Programs: School Lunch and Child Nutrition	Food Service Programs: Value of USDA Commodities	Impact Aid	Miscellaneous
Total State	$124,987	$2,364,888	$68,692	$2,525,388	$448,638	$103,476,407	$36,467,877	$11,162,663	$7,305,016	$1,663,009
Allegany	-	-	-	48,599		1,455,723	1,117,809	329,139	-	10,233
Anne Arundel	-	-	4,444	63,446	5,856	8,520,099	1,805,564	637,299	2,212,109	1,372
Baltimore City	-	-	-	459,665	12,643	16,650,723	13,803,166	1,510,679	-	165,937
Baltimore	-	-	-	518,884	11,581	16,528,579	2,248,877	1,359,646	159,812	315
Calvert	-	-	-	10,116		1,325,382	319,667	143,100	25,000	844
Caroline	-	-	-	92,607		678,163	332,712	-	-	-
Carroll	-	104,014	-	132,998	123	2,593,079	427,589	399,732	39,726	-
Cecil	-	-	-	-	927	1,808,762	485,686	214,052	74,914	-
Charles	-	-	10,014	47,668		2,011,687	693,525	369,837	197,189	20,009
Dorchester	-	-	-	30,650	235	934,368	437,550	108,123	14,672	5,722
Frederick	-	-	-	56,536	1,811	3,152,419	781,161	371,759	-	194,887
Garrett	-	-	-	50,061		859,522	443,988	180,813	-	49,790
Harford	-	-	-	81,118	17,342	2,294,409	1,012,245	470,654	1,150,074	-
Howard	-	-	-	35,000	24,329	2,986,733	399,279	488,431	214,787	21,700
Kent	-	-	-	47,561		429,600	[illegible],913	70,864	-	-
Montgomery	124,987	895,144	8,039	29,173	241,260	25,122,745	3,002,062	1,127,823	463,951	98,963
Prince George's	-	1,092,551	46,195	259,697	118,910	7,990,945	5,802,704	2,452,455	1,053,807	1,063,693
Queen Anne's	-	-	-	7,414	2,991	784,282	222,663	-	186,769	-
St. Mary's	-	-	-	155,635	1,202	1,844,751	588,399	130,379	1,113,864	-
Somerset	-	-	-	10,304		159,304	395,937	43,321	-	603
Talbot	-	-	-	115,266		660,403	172,902	79,666	-	-
Washington	-	272,939	-	40,490	3,404	3,022,456	977,742	502,308	398,343	-
Wicomico	-	-	-	97,479	304	1,458,750	505,742	132,380	-	-
Worcester	-	-	-	135,021	5,650	1,203,523	352,995	60,203	-	28,941

Table 3

Expenditures for Education Consolidation and Improvement Act - Chapter I
Maryland Public Schools: 1984-85

Local Unit	Total Expenditures	General Administration	School Instructional Support	Office of the Principal	Regular Instruction	Special Education	Student Personnel and Health Services	Student Transportation
Total State	$50,103,137	$1,909,713	$1,735,168	-	$33,673,221	-	$102,585	$20,017
Allegany	977,106	32,900	64,171	-	588,242	-	-	-
Anne Arundel	2,761,173	22,735	79,368	-	1,974,127	-	-	131
Baltimore City	23,054,147	1,523,918	49,192	-	15,581,628	-	-	-
Baltimore	3,655,438	36,755	324,151	-	2,520,298	-	15,000	5,180
Calvert	563,286	19,325	52,837	-	371,262	-	-	-
Caroline	327,749	4,456	35,174	-	208,184	-	-	-
Carroll	509,749	-	-	-	391,620	-	-	-
Cecil	606,998	5,688	23,616	-	375,303	-	34,069	6,639
Charles	1,023,275	14,926	89,885	-	707,603	-	-	5,547
Dorchester	345,020	10,588	23,849	-	336,481	-	22,277	-
Frederick	874,059	1,833	59,352	-	601,884	-	-	-
Garrett	500,750	5,195	46,149	-	305,109	-	-	-
Harford	1,412,139	-	63,032	-	983,155	-	-	-
Howard	547,664	-	36,649	-	375,894	-	2,457	-
Kent	212,386	-	27,464	-	149,271	-	-	-
Montgomery	2,563,091	2,000	110,452	-	1,728,377	-	-	580
Prince George's	5,214,692	-	442,488	-	3,370,387	-	369	1,130
Queen Anne's	269,446	4,400	38,771	-	148,056	-	-	-
St. Mary's	767,828	48,953	-	-	500,793	-	20,189	777
Somerset	475,519	64,521	16,632	-	275,935	-	7,906	-
Talbot	362,012	56,683	17,362	-	220,419	-	129	-
Washington	1,431,834	35,457	70,005	-	915,747	-	189	-
Wicomico	983,471	6,900	24,056	-	728,123	-	-	33
Worcester	454,457	12,480	40,513	-	319,423	-	-	-

NOTE: Expenditures include those made under Title I grants.

Table 3 (Continued)

Expenditures for Education Consolidation and Improvement Act - Chapter I
Maryland Public Schools - 1984-85

Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Capital Outlay	Community Services	Supplementary Information Included in Earlier Column: Additional Equipment	Supplementary Information Included in Earlier Column: Replacement Equipment	Supplementary Information Included in Earlier Column: Outgoing Transfers
Total State	$10,297	$3,521	$11,181,840	$40,781	$103	$1,425,891	$260,650	$20,503	-
Allegany	803	-	240,425	-	-	50,565	346	-	-
Anne Arundel	-	-	681,754	-	-	3,058	10,831	-	-
Baltimore City	-	3,521	4,984,269	38,579	-	873,040	78,929	14,565	-
Baltimore	-	-	692,968	2,202	-	68,884	64,347	-	-
Calvert	1,000	-	117,802	-	-	1,060	47,000	-	-
Caroline	600	-	79,335	-	-	-	-	-	-
Carroll	-	-	113,941	-	-	4,036	5,109	-	-
Cecil	600	-	137,791	-	-	23,292	299	-	-
Charles	564	-	192,364	-	-	12,386	3,376	-	-
Dorchester	-	-	150,985	-	-	840	375	-	-
Frederick	-	-	210,937	-	-	53	-	-	-
Garrett	-	-	144,117	-	-	180	239	-	-
Harford	-	-	351,434	-	-	14,518	14,342	-	-
Howard	-	-	121,021	-	103	11,540	-	-	-
Kent	200	-	35,451	-	-	-	399	5,278	-
Montgomery	-	-	721,682	-	-	-	11,314	-	-
Prince George's	-	-	1,133,690	-	-	266,628	13,646	-	-
Queen Anne's	2,000	-	76,219	-	-	-	600	-	-
St. Mary's	-	-	195,968	-	-	1,148	-	32	-
Somerset	600	-	114,025	-	-	-	-	-	-
Talbot	-	-	67,373	-	-	46	1,569	-	-
Washington	2,730	-	313,534	-	-	94,172	2,748	-	-
Wicomico	1,200	-	222,714	-	-	445	5,181	-	-
Worcester	-	-	82,041	-	-	-	-	628	-

Table 4

Expenditures for Block Grant in Maryland Public Schools: 1984-85

Local Unit	Total Expenditures	General Administration	School Instructional Support	Office of the Principal	Regular Instruction	Special Education	Student Personal and Health Services	Student Transportation
Total State	$6,791,721	$104,304	$979,333	$ 190	$4,732,366	$108,486	$36,566	$4,118
Allegany	121,640	3,412	4,171	-	107,868	-	-	-
Anne Arundel	554,753	542	1,353	-	338,609	108,344	-	-
Baltimore City	1,396,124	91,275	162,743	-	631,813	-	1,800	-
Baltimore	799,791	-	66,135	-	631,813	-	34,620	-
Calvert	91,499	-	31,716	-	45,408	-	-	-
Caroline	45,118	-	9,817	-	33,850	-	-	-
Carroll	170,190	-	6,663	-	140,231	-	-	-
Cecil	135,396	663	10,987	-	102,694	-	-	-
Charles	176,100	2,884	61,558	-	93,219	-	-	-
Dorchester	68,587	-	6,965	-	60,594	-	-	-
Frederick	212,722	-	50,348	-	150,747	-	-	-
Garrett	44,422	-	6,383	-	37,857	-	-	-
Harford	308,671	-	115,672	-	187,775	-	-	-
Howard	223,565	-	102,244	-	99,635	-	-	-
Kent	38,104	-	16,858	-	21,045	-	-	-
Montgomery	819,713	803	18,105	-	654,340	-	-	-
Prince George's	919,760	-	209,339	-	518,975	-	-	2,820
Queen Anne's	39,616	-	3,200	-	36,416	-	-	-
St. Mary's	138,949	-	11,928	-	116,826	-	76	-
Somerset	58,364	-	11,121	-	41,461	-	-	-
Talbot	49,604	-	14,868	-	34,582	-	-	-
Washington	207,391	3,151	9,682	-	165,856	-	-	28
Wicomico	109,666	800	30,743	-	76,468	-	-	-
Worcester	61,976	774	16,734	190	40,976	142	-	1,200

Table 4 (Continued)

Expenditures for Block Grant in Maryland Public Schools: 1984-85

Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Supplementary Information Included in Earlier Column: Additional Equipment	Supplementary Information Included in Earlier Column: Replacement Equipment	Supplementary Information Included in Earlier Column: Outgoing Transfers
Total State	$ 834	-	$815,183	-	$10,341	$857,120	$40,113	-
Allegany	-	-	3,063	-	3,126	16,226	-	-
Anne Arundel	-	-	105,905	-	-	21,362	-	-
Baltimore City	-	-	145,115	-	-	121,180	-	-
Baltimore	-	-	64,023	-	3,200	166,761	-	-
Calvert	-	-	11,175	-	3,200	29,618	-	-
Caroline	-	-	1,451	-	-	3,056	-	-
Carroll	-	-	23,296	-	-	11,687	-	-
Cecil	-	-	21,052	-	-	-	-	-
Charles	-	-	18,439	-	-	9,660	-	-
Dorchester	-	-	1,028	-	-	24,714	-	-
Frederick	-	-	11,627	-	-	1,570	-	-
Garrett	-	-	182	-	-	25,532	12,325	-
Harford	-	-	5,224	-	-	112,833	21,716	-
Howard	-	-	21,686	-	-	75,218	-	-
Kent	-	-	201	-	-	7,467	6,072	-
Montgomery	834	-	145,631	-	-	80,717	-	-
Prince George's	-	-	188,626	-	-	-	-	-
Queen Anne's	-	-	-	-	-	34,768	-	-
St. Mary's	-	-	10,119	-	-	3,661	-	-
Somerset	-	-	5,496	-	286	-	-	-
Talbot	-	-	154	-	-	28,646	-	-
Washington	-	-	18,075	-	529	11,810	-	-
Wicomico	-	-	1,655	-	-	63,181	-	-
Worcester	-	-	1,960	-	-	7,453	-	-

Table 5

Expenditures for Education of the Handicapped Act: Maryland Public Schools: 1984-85

Local Unit	Total Expenditures	General Administration	School Instructional Support	Office of the Principal	Regular Instruction	Special Education	Student Personal and Health Services	Student Transportation
Total State	$22,232,313	$351,866	-	-	$371,149	$17,089,165	$16,091	$7,088
Allegany	415,430	4,637	-	-	-	328,489	-	-
Anne Arundel	1,996,799	2,094	-	-	-	1,605,764	-	-
Baltimore City	4,550,649	308,102	-	-	-	3,326,849	3,410	-
Baltimore	1,979,256	7,614	-	-	35,582	1,503,672	-	-
Calvert	318,116	-	-	-	-	248,887	-	3,000
Caroline	168,148	-	-	-	-	139,772	-	-
Carroll	629,444	-	-	-	31,209	483,380	-	-
Cecil	331,267	-	-	-	22,311	249,482	-	-
Charles	607,012	-	-	-	60,163	472,421	-	-
Dorchester	289,164	-	-	-	-	225,802	-	-
Frederick	718,115	1,833	-	-	-	588,060	-	-
Garrett	380,990	4,086	-	-	64,884	236,969	-	-
Harford	734,945	-	-	-	63,625	518,494	-	-
Howard	836,727	-	-	-	-	675,617	-	-
Kent	98,081	-	-	-	-	87,201	-	-
Montgomery	2,705,577	-	-	-	10,669	2,097,543	-	4,050
Prince George's	2,883,770	-	-	-	-	2,263,862	-	-
Queen Anne's	414,420	500	-	-	26,000	335,856	-	-
St. Mary's	381,064	-	-	-	-	319,516	-	-
Somerset	289,683	400	-	-	16,863	210,384	8,106	-
Talbot	146,615	-	-	-	-	130,207	-	-
Washington	821,138	12,992	-	-	-	650,094	-	-
Wicomico	338,946	1,437	-	-	32,954	249,262	4,575	38
Worcester	196,957	3,171	-	-	6,889	141,582	-	-

Table 5 (Continued)

Expenditures for Education of the Handicapped Act: Maryland Public Schools: 1984-85

Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Supplementary Information Included in Earlier Column: Additional Equipment	Supplementary Information Included in Earlier Column: Replacement Equipment	Supplementary Information Included in Earlier Column: Outgoing Transfers
Total State	$1,500	-	$4,395,454	-	-	$102,466	$9,798	$30,377
Allegany	-	-	77,304	-	-	5,671	3,413	-
Anne Arundel	-	-	388,941	-	-	3,871	-	-
Baltimore City	-	-	912,288	-	-	1,895	6,385	-
Baltimore	-	-	432,388	-	-	1,350	-	-
Calvert	-	-	66,229	-	-	-	-	-
Caroline	-	-	28,376	-	-	1,093	-	-
Carroll	-	-	114,855	-	-	3,391	-	-
Cecil	-	-	59,474	-	-	10,666	-	-
Charles	-	-	74,428	-	-	26,103	-	-
Dorchester	-	-	53,362	-	-	4,211	-	-
Frederick	-	-	128,222	-	-	-	-	-
Garrett	-	-	75,051	-	-	1,149	-	-
Harford	-	-	152,826	-	-	-	-	-
Howard	-	-	161,110	-	-	-	-	-
Kent	-	-	10,880	-	-	-	-	30,377
Montgomery	-	-	593,315	-	-	1,984	-	-
Prince George's	-	-	619,908	-	-	-	-	-
Queen Anne's	1,500	-	50,564	-	-	6,699	-	-
St. Mary's	-	-	61,548	-	-	-	-	-
Somerset	-	-	53,930	-	-	7,756	-	-
Talbot	-	-	16,408	-	-	1,654	-	-
Washington	-	-	158,052	-	-	892	-	-
Wicomico	-	-	50,680	-	-	19,616	-	-
Worcester	-	-	45,315	-	-	4,465	-	-

Table 5 (Continued)

Expenditures for Education of the Handicapped Act: Maryland Public Schools: 1984-85

Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Supplementary Information Included in Earlier Column: Additional Equipment	Supplementary Information Included in Earlier Column: Replacement Equipment	Supplementary Information Included in Earlier Column: Outgoing Transfers
Total State	$1,500	-	$4,395,454	-	-	$102,466	$9,798	$30,377
Allegany	-	-	77,304	-	-	5,671	3,413	-
Anne Arundel	-	-	388,941	-	-	3,871	-	-
Baltimore City	-	-	912,288	-	-	1,895	6,385	-
Baltimore	-	-	432,388	-	-	1,350	-	-
Calvert	-	-	66,229	-	-	-	-	-
Caroline	-	-	28,376	-	-	1,093	-	-
Carroll	-	-	114,855	-	-	3,391	-	-
Cecil	-	-	59,474	-	-	10,666	-	-
Charles	-	-	74,428	-	-	26,103	-	-
Dorchester	-	-	63,362	-	-	4,211	-	-
Frederick	-	-	128,222	-	-	-	-	-
Garrett	-	-	75,051	-	-	1,149	-	-
Harford	-	-	152,826	-	-	-	-	-
Howard	-	-	161,110	-	-	-	-	-
Kent	-	-	10,880	-	-	-	-	30,377
Montgomery	-	-	593,315	-	-	1,984	-	-
Prince George's	-	-	619,908	-	-	-	-	-
Queen Anne's	1,500	-	50,564	-	-	6,699	-	-
St. Mary's	-	-	61,548	-	-	-	-	-
Somerset	-	-	53,930	-	-	7,756	-	-
Talbot	-	-	16,408	-	-	1,654	-	-
Washington	-	-	158,052	-	-	892	-	-
Wicomico	-	-	50,680	-	-	19,616	-	-
Worcester	-	-	45,315	-	-	4,465	-	-

Table 6

Expenditures for Job Training and Partnership Act: Maryland Public Schools: 1984-85

Local Unit	Total Expenditures	General Administration	School Instructional Support	Office of the Principal	Regular Instruction	Special Education	Student Personal and Health Services	Student Transportation
Total State	$2,525,388	$124,935	$222,577	-	$1,534,719	-	$16,430	$54,329
Allegany	48,599	97	8,481	-	34,264	-	161	80
Anne Arundel	63,446	-	8,103	-	40,135	-	-	100
Baltimore City	459,665	107,245	-	-	303,000	-	-	-
Baltimore	518,884	-	97,059	-	363,872	-	367	4,000
Calvert	10,116	-	756	-	8,280	-	-	-
Caroline	92,607	543	-	-	83,488	-	-	-
Carroll	132,998	-	-	-	36,299	-	-	-
Cecil	-	-	-	-	-	-	-	-
Charles	47,668	1,647	2,747	-	32,673	-	2,716	-
Dorchester	30,650	300	8,997	-	19,620	-	-	-
Frederick	56,536	-	3,298	-	46,911	-	-	28
Garrett	50,061	841	6,580	-	34,072	-	-	-
Harford	81,118	-	-	-	81,118	-	-	-
Howard	35,000	-	3,357	-	31,458	-	-	185
Kent	47,561	-	-	-		-	-	-
Montgomery	29,173	-	3,498	-	19,034	-	-	216
Prince George's	259,697	-	69,091	-	116,376	-	-	48,348
Queen Anne's	7,414	-	116	-	6,382	-	-	-
St. Mary's	156,635	-	3,456	-	27,364	-	1,648	1,133
Somerset	10,304	1,538	100	-	8,445	-	221	-
Talbot	115,266	4,278	-	-	101,097	-	-	239
Washington	40,490	807	-	-	-	-	-	-
Wicomico	97,479	1,684	3,658	-	41,316	-	-	-
Worcester	135,021	5,955	3,280	-	99,515	-	11,317	-

Table 6 (Continued)

Expenditures for Job Training & Partnership Act: Maryland Public Schools: 1984-85

Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Supplementary Information Included in Earlier Column: Additional Equipment	Supplementary Information Included in Earlier Column: Replacement Equipment	Supplementary Information Included in Earlier Column: Outgoing Transfers
Total State	$7,167	$ 400	$251,442	-	$313,389	$27,460	$ 523	-
Allegany	-	-	5,516	-	-	-	-	-
Anne Arundel	-	-	15,108	-	-	-	-	-
Baltimore City	-	-	49,420	-	-	-	-	-
Baltimore	-	-	53,586	-	-	6,500	-	-
Calvert	250	-	830	-	-	-	-	-
Caroline	125	-	8,451	-	-	-	-	-
Carroll	-	-	10,110	-	86,589	6,703	-	-
Cecil	-	-	-	-	-	-	-	-
Charles	6,201	-	1,684	-	-	-	-	-
Dorchester	-	-	1,733	-	-	-	-	-
Frederick	-	-	6,299	-	-	1,170	-	-
Garrett	440	-	8,128	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-
Kent	75	-	4,079	-	43,407	-	523	-
Montgomery	-	-	6,425	-	-	333	-	-
Prince George's	-	-	25,882	-	-	-	-	-
Queen Anne's	-	-	916	-	-	-	-	-
St. Mary's	-	-	13,462	-	108,572	-	-	-
Somerset	-	-	-	-	-	-	-	-
Talbot	-	400	9,252	-	-	2,632	-	-
Washington	-	-	2,071	-	37,612	-	-	-
Wicomico	-	-	13,612	-	37,209	7,241	-	-
Worcester	76	-	14,878	-	-	2,881	-	-

Table 7

Expenditures for Vocational Education Act: Maryland Public Schools: 1984-85

Local Unit	Total Expenditures	General Administration	School Instructional Support	Office of the Principal	Regular Instruction	Special Education	Student Personal and Health Services	Student Transportation
Total State	$103,476,407	$2,559,605	$3,184,508	$936,317	$83,492,989	$156,707	$2,047	$1,037,530
Allegany	1,455,723	13,284	75,318	49,298	1,311,750	-	-	-
Anne Arundel	8,520,099	-	308,828	-	8,159,216	38	-	975
Baltimore City	15,650,723	1,791,724	79,231	-	12,514,165	-	-	-
Baltimore	16,528,579	59,018	361,209	21,388	12,530,701	-	-	-
Calvert	1,325,382	-	25,579	81,085	976,016	75,725	263	-
Caroline	678,163	5,084	23,754	30,455	532,186	-	-	18,827
Carroll	2,593,079	-	24,539	77,897	2,352,709	-	-	-
Cecil	1,808,762	-	33,008	67,299	1,516,569	-	-	5,261
Charles	2,011,687	615	43,376	65,635	1,900,159	-	-	-
Dorchester	934,368	-	-	66,326	704,835	-	-	-
Frederick	3,152,419	-	48,805	-	3,012,115	61,018	-	-
Garrett	859,522	8,007	55,593	-	705,825	19,926	1,784	2,054
Harford	2,294,409	-	-	-	2,294,409	-	-	-
Howard	2,986,733	-	192,692	-	2,782,253	-	-	11,788
Kent	429,600	-	1,025	110,021	309,214	-	-	-
Montgomery	25,122,745	678,914	1,061,921	117,250	16,717,992	-	-	995,840
Prince George's	7,990,945	-	427,162	-	7,510,035	-	-	2,785
Queen Anne's	784,282	-	82,999	-	608,599	-	-	-
St. Mary's	1,844,751	-	91,058	-	1,748,717	-	-	-
Somerset	159,304	1,324	54,658	-	85,552	-	-	-
Talbot	660,403	-	3,457	54,820	594,991	-	-	-
Washington	3,022,456	-	66,890	86,803	2,566,564	-	-	-
Wicomico	1,458,750	-	43,119	107,086	1,219,096	-	-	-
Worcester	1,203,523	1,635	80,287	955	839,322	-	-	-

Table 7 (Continued)

Expenditures for Vocational Education Act: Maryland Public Schools: 1984-85

Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Supplementary Information Included in Earlier Column: Additional Equipment	Supplementary Information Included in Earlier Column: Replacement Equipment	Supplementary Information Included in Earlier Column: Outgoing Transfers
Total State	$3,195,868	$601,416	$8,290,712	-	$18,708	$1,417,097	$814,340	-
Allegany	-	-	700	-	5,373	19,418	17,749	-
Anne Arundel	-	1,508	47,199	-	2,335	86,179	158,760	-
Baltimore City	-	-	1,265,603	-	-	207,868	-	-
Baltimore	-	-	3,550,763	-	5,500	249,189	-	-
Calvert	62,575	149	98,490	-	5,500	97,884	375	-
Caroline	38,269	-	29,588	-	-	13,287	7,108	-
Carroll	-	-	137,934	-	-	17,160	28,111	-
Cecil	168,868	-	17,757	-	-	23,769	47,290	-
Charles	693	-	1,209	-	-	35,137	-	-
Dorchester	91,489	12,658	59,060	-	-	3,039	3,406	-
Frederick	-	-	30,481	-	-	76,706	1,114	-
Garrett	-	-	66,333	-	-	12,171	8,540	-
Harford	-	-	-	-	-	-	57,637	-
Howard	-	-	-	-	-	155,013	35,920	-
Kent	4,899	-	4,441	-	-	1,729	2,831	-
Montgomery	2,681,548	587,101	2,282,179	-	-	193,996	226,848	-
Prince George's	-	-	50,963	-	-	116,939	182,483	-
Queen Anne's	-	-	92,684	-	-	3,350	-	-
St. Mary's	-	-	4,976	-	-	26,227	150	-
Somerset	-	-	17,770	-	-	5,380	-	-
Talbot	4,014	-	3,121	-	-	13,424	5,096	-
Washington	120,330	-	181,869	-	-	37,824	-	-
Wicomico	-	-	89,451	-	-	9,513	30,422	-
Worcester	23,183	-	258,141	-	-	11,895	500	-

Table 8

Expenditures for Adult Education Act: Maryland Public Schools: 1984-85

Local Unit	Total Expenditures	General Administration	School Instructional Support	Office of the Principal	Regular Instruction	Special Education	Student Personal and Health Services	Student Transportation
Total State	$1,941,583	$30,076	$314,001	2,760	$1,228,782	-	-	-
Allegany	37,300	809	3,855	-	26,195	-	-	-
Anne Arundel	193,302	-	54,508	-	81,128	-	-	-
Baltimore City	286,966	15,999	1,869	-	216,675	-	-	-
Baltimore	276,613	5,000	58,643	-	91,297	-	-	-
Calvert	32,235	-	1,000	-	20,028	-	-	-
Caroline	-	-	-	-	-	-	-	-
Carroll	38,027	-	-	-	36,060	-	-	-
Cecil	-	-	-	-	-	-	-	-
Charles	77,715	6,262	2,450	-	53,433	-	-	-
Dorchester	44,586	800	-	-	41,310	-	-	-
Frederick	61,004	-	1,110	-	55,245	-	-	-
Garrett	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-
Kent	20,000	-	7,050	-	11,048	-	-	-
Montgomery	372,509	-	33,564	-	299,321	-	-	-
Prince George's	218,301	-	51,199	-	153,511	-	-	-
Queen Anne's	43,180	-	17,724	-	23,118	-	-	-
St. Mary's	28,899	-	50	-	20,286	-	-	-
Somerset	107,523	-	60,429	-	35,635	-	-	-
Talbot	-	-	-	-	-	-	-	-
Washington	50,091	1,006	18,808	-	24,196	-	-	-
Wicomico	30,500	200	-	-	28,230	-	-	-
Worcester	22,832	-	742	2,760	12,066	-	-	-

Table 8 (Continued)

Expenditures for Adult Education Act: Maryland Public Schools: 1984-85

Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Supplementary Information Included in Earlier Column: Additional Equipment	Supplementary Information Included in Earlier Column: Replacement Equipment	Supplementary Information Included in Earlier Column: Outgoing Transfers
Total State	$59,374	-	$239,020	-	$67,570	$11,525	-	-
Allegany	501	-	3,694	-	2,246	-	-	-
Anne Arundel	-	-	57,666	-	-	-	-	-
Baltimore City	-	-	46,955	-	5,468	3,292	-	-
Baltimore	46,000	-	34,745	-	40,928	2,160	-	-
Calvert	-	-	3,124	-	7,083	-	-	-
Caroline	-	-	-	-	-	-	-	-
Carroll	-	-	1,967	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-
Charles	-	-	4,490	-	-	-	-	-
Dorchester	11,080	-	2,476	-	-	-	-	-
Frederick	-	-	4,649	-	-	109	-	-
Garrett	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-
Kent	125	-	1,777	-	-	-	-	-
Montgomery	-	-	39,624	-	-	-	-	-
Prince George's	-	-	13,591	-	-	-	-	-
Queen Anne's	250	-	2,088	-	-	3,206	-	-
St. Mary's	-	-	1,622	-	6,941	-	-	-
Somerset	600	-	10,859	-	-	2,758	-	-
Talbot	-	-	-	-	-	-	-	-
Washington	818	-	5,263	-	-	-	-	-
Wicomico	-	-	2,070	-	-	-	-	-
Worcester	-	-	2,360	-	4,904	-	-	-